

CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT GFS CODELIST FOR MOGOTIO CONSTITUENCIES DEVELOPMENT FUND					
FINANCIAL YEAR 2015/2016					
S/NO	PROJECT NAME	PROJECT ACTIVITY	PROJECT NUMBER	AMOUNT	STATUS
1	EMERGENCY (5%)	To Cater for emergencies that may occur within the constituency during the year	4-030-161-2640200-101-2015/16-001	5,767,647.00	Ongoing
	Administration and Recurrent Expenditure				
2	Employees Salaries	Payment of staff salaries and gratuity	4-030-161-2110000-100-2015/16-001	1,632,300.00	Ongoing
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	4-030-161-2210000-100-2015/16-002	1,232,000.00	Ongoing
4	Purchase of Computers	Purchase of CDF computers, Printers and shredders	4-030-161-3111002-100-2015/16-003	673,004.00	Ongoing
5	Purchase of Furniture/equipments	Purchase of photocopiers, staplers, office tables, chairs	4-030-161-3111003-100-2015/16-004	704,630.00	Ongoing
6	NSSF	Payment of NSSF Deductions	4-030-161-2120500-100-2015/16-005	50,000.00	Ongoing
7	NHIF	Payment of NHIF Deductions	4-030-161-2120200-100-2015/16-006	67,200.00	Ongoing
8	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	4-030-161-2210802-100-2015/16-007	1,668,000.00	Ongoing
9	SPORTS ACTIVITIES (2%)	Carryout constituency sports tournaments	4-030-161-2640509-112-2015-16-003	1,500,000.00	Ongoing
	Monitoring, Evaluation and Capacity Building				
10	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	4-030-161-2210000-100-2015/16-001	300,000.00	Ongoing

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11	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	4-030-161-2210802-111-2015/16-002	1,213,017.00	Ongoing
12	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	4-032-173-2210700-111-2015/16-003	1,500,550.00	Ongoing
13	ENVIRONMENTAL ACTIVITIES (2%)	Planting of trees to prevent soil erosion -Kitiar Batai catchment area in Sirwa location - 300,000 Sigowo water sheds - 200,000	4-030-161-2640510-110-2015/16-001	500,000.00	Ongoing
	BURSARY				
14	Bursary Secondary Schools	Payment of bursary to needy student	4-032-161-2640101-103-2015/16-001	10,543,887.00	Ongoing
15	Bursary Tertiary Schools	Payment of bursary to needy student	4-032-161-2640102-103-2015/16-002	5,000,000.00	Ongoing
16	Mocks/CATs	Printing and distribution of Mocks and CATs	4-032-161-2640103-103-2015/16-003	1,000,000.00	Ongoing
	PRIMARY SCH'S				
17	Kures primary school	completion of classroom-Plastering and finishings	4-030-161-2630204-104-2015/16-001	300,000.00	Ongoing
18	Ebenazar primary school	completion of classroom & toilet construction	4-030-161-2630204-104-2015/16-002	400,000.00	Ongoing
19	Lombala primary school	Construction of new 4-door latrine block	4-030-161-2630204-104-2015/16-003	200,000.00	New
20	Rosoga primary school	construction of girls latrines	4-030-161-2630204-104-2015/16-004	150,000.00	New
21	Kipsogon primary school	construction of a new classroom	4-030-161-2630204-104-2015/16-005	500,000.00	New
22	kelelwa hill primary school	completion of 2classrooms-plastering and flooring	4-030-161-2630204-104-2015/16-006	500,000.00	Ongoing

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23	Ngusero primary school	completion of 3classrooms-plastering,flooring and paintworks	4-030-161-2630204-104-2015/16-007	500,000.00	Ongoing
24	Kiskis Primary School	construction of a new latrine block	4-030-161-2630204-104-2015/16-008	200,000.00	New
25	Kaplelwo Primary School	completion of 4 classrooms-plastering,flooring and roofing	4-030-161-2630204-104-2015/16-009	600,000.00	Ongoing
26	Molok Primary School	Completion of girls dormitory-plastering,paintworks and partitioning	4-030-161-2630204-104-2015/16-010	400,000.00	Ongoing
27	Letoi Primary School	completion of 4 classrooms-plastering,painting and flooring	4-030-161-2630204-104-2015/16-011	400,000.00	Ongoing
28	Radad Primary School	construction of two new latrine blocks for both boys & girls	4-030-161-2630204-104-2015/16-012	300,000.00	New
29	Matebei Primary School	construction of one new classroom(kshs.400,000/ and renovation of classrooms-kshs.100,000/	4-030-161-2630204-104-2015/16-013	500,000.00	new
30	Chepkokon Primary School	completion of two classrooms-plastering,roofing,flooring and fencing	4-030-161-2630204-104-2015/16-014	700,000.00	ongoing
31	Aram Primary School	completion of 2classrooms-plastering,flooring and roofing	4-030-161-2630204-104-2015/16-015	400,000.00	ongoing
32	Koitebes Primary School	completion of the administration block-plastering and finishings	4-030-161-2630204-104-2015/16-016	300,000.00	ongoing
33	Kapterit Primary School	Construction of a new classroom	4-030-161-2630204-104-2015/16-017	600,000.00	New

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S/NO	PROJECT NAME	PROJECT ACTIVITY	PROJECT NUMBER	AMOUNT	STATUS
34	Kimngorom day & boarding Primary School	Construction of a new classroom	4-030-161-2630204-104-2015/16-018	500,000.00	New
35	Sore Primary School	Completion of 2classrooms-plastering and paintworks	4-030-161-2630204-104-2015/16-019	400,000.00	New
36	Kipkigei Primary School	completion of two classrooms-plastering, flooring, paintworks and finishings	4-030-161-2630204-104-2015/16-020	300,000.00	ongoing
37	Kaplainmoi Primary School	Construction of 1 classroom (ICT)	4-030-161-2630204-104-2015/16-021	700,000.00	New
38	Kapsok Primary School	Construction of one new classroom	4-030-161-2630204-104-2015/16-022	500,000.00	New
39	Chemorgong Primary School	Completion of 2classrooms-plastering and finishings	4-030-161-2630204-104-2015/16-023	300,000.00	Ongoing
40	Kaburgesi Primary School	Construction of staffroom (prefabricated)	4-030-161-2630204-104-2015/16-024	200,000.00	New
41	Sirwa Primary School	construction of ICT classroom	4-030-161-2630204-104-2015/16-025	500,000.00	New
42	Sagasagik Primary School	Construction of one new latrine block	4-030-161-2630204-104-2015/16-026	150,000.00	New
43	Iolbugo primary school	construction of one new classroom	4-030-161-2630204-104-2015/16-027	500,000.00	New
44	Esageri school for the deaf	construction of one new classroom	4-030-161-2630204-104-2015/16-028	500,000.00	New
45	Kiptoim primary school	Completion and Renovation of classrooms-plastering, flooring and roofing	4-030-161-2630204-104-2015/16-029	200,000.00	Ongoing
46	A.I.C Esageri day boarding primary school	Construction of dining hall	4-030-161-2630204-104-2015/16-030	600,000.00	New

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S/NO	PROJECT NAME	PROJECT ACTIVITY	PROJECT NUMBER	AMOUNT	STATUS
47	Ainopsos Primary School	completion of one classroom-plastering and paintworks	4-030-161-2630204-104-2015/16-031	200,000.00	ongoing
48	Kaplogos Primary School	completion of two classrooms-plastering, flooring and paintworks	4-030-161-2630204-104-2015/16-032	200,000.00	ongoing
49	Ngentui Primary School	construction of administration block	4-030-161-2630204-104-2015/16-033	500,000.00	New
50	Kapngemui Primary School	construction of one new classroom	4-030-161-2630204-104-2015/16-034	600,000.00	new
51	Oterit Primary School	Completion of of administration block and 3 classrooms-plastering and paintworks	4-030-161-2630204-104-2015/16-035	300,000.00	Ongoing
52	Nato Primary School	completion of two classrooms-plastering, flooring and painting	4-030-161-2630204-104-2015/16-036	200,000.00	Ongoing
53	Kamalanget Primary School	completion of two classrooms-plastering, flooring and painting	4-030-161-2630204-104-2015/16-037	200,000.00	Ongoing
54	Kapcheluguny Primary School	completion of two classrooms-flooring, painting, fixing doors and windows	4-030-161-2630204-104-2015/16-038	400,000.00	Ongoing
55	Emining Primary School	completion of two classrooms-plastering, flooring and painting	4-030-161-2630204-104-2015/16-039	300,000.00	Ongoing

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56	Sorti Primary School	Construction of one new classrooms	4-030-161-2630204-104-2015/16-040	500,000.00	new
57	Emining Divisional Education Office	Renovation of office verandah and roofing	4-030-161-2630204-104-2015/16-041	100,000.00	new
58	Kimose Primary School	construction of one new classroom	4-030-161-2630204-104-2015/16-042	500,000.00	New
59	Sosion Primary School	completion of the 2 classrooms-plastering, flooring and painting	4-030-161-2630204-104-2015/16-043	300,000.00	Ongoing
60	Maji Motto Primary School	fencing the school compound	4-030-161-2630204-104-2015/16-044	100,000.00	new
61	Kapyemit Primary School	Construction of one new classroom	4-030-161-2630204-104-2015/16-045	500,000.00	New
62	Kaplegich Primary School	Construction of one new classroom	4-030-161-2630204-104-2015/16-046	500,000.00	New
63	Sitet Primary School	Completion of one classroom - flooring and plastering	4-030-161-2630204-104-2015/16-047	200,000.00	Ongoing
64	Chebarer Primary School	Construction of one new classroom	4-030-161-2630204-104-2015/16-048	600,000.00	New
65	Chepyuan Primary School	construction of one new classrooms	4-030-161-2630204-104-2015/16-049	500,000.00	New
66	Magoi Primary School	construction of one new classroom	4-030-161-2630204-104-2015/16-050	500,000.00	New
67	Molo-Sirwe Primary School	construction of 2 new classrooms	4-030-161-2630204-104-2015/16-051	850,000.00	New
68	Kapkundul Primary School	construction of one new a classroom	4-030-161-2630204-104-2015/16-052	700,000.00	New

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69	Ngendalel Primary School	completion of one classroom-flooding and plastering	4-030-161-2630204-104-2015/16-053	200,000.00	Ongoing
70	Kabergei Primary School	completion of 2 classrooms-flooding and plastering	4-030-161-2630204-104-2015/16-054	300,000.00	Ongoing
71	Kabuswo primary school	construction of boys dormitory	4-030-161-2630204-104-2015/16-055	800,000.00	New
72	Kamasai primary school	construction of one new classroom	4-030-161-2630204-104-2015/16-056	600,000.00	new
73	Kamasai primary school	construction of teachers house-prefabricated	4-030-161-2630204-104-2015/16-057	300,000.00	New
74	Chebirebei primary school	construction of one new classroom	4-030-161-2630204-104-2015/16-058	500,000.00	New
75	waseges primary school	construction of one new classroom	4-030-161-2630204-104-2015/16-059	500,000.00	New
76	Kamar primary school	construction of one new classroom	4-030-161-2630204-104-2015/16-060	500,000.00	New
77	molos primary school	Completion of one new classrooms	4-030-161-2630204-104-2015/16-061	500,000.00	Ongoing
78	kisanana primary school	construction of one new classroom	4-030-161-2630204-104-2015/16-062	500,000.00	New
79	koisaram primary school	construction of one new classroom	4-030-161-2630204-104-2015/16-063	500,000.00	New
80	Chomiek Primary School	purchase of 6 acres land for expansion	4-030-161-2630204-104-2015/16-064	650,000.00	New
81	Oldebess Primary School	construction of boys toilets	4-030-161-2630204-104-2015/16-065	100,000.00	new
82	Pombo primary school	construction of one new classroom	4-030-161-2630204-104-2015/16-066	500,000.00	New
83	kipnyuguny primary school	construction of one new classroom	4-030-161-2630204-104-2015/16-067	500,000.00	New

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84	kipkitur primary school	construction of one new classroom	4-030-161-2630204-104-2015/16-068	600,000.00	New
85	koibarak primary school	construction of one new classroom	4-030-161-2630204-104-2015/16-069	500,000.00	New
86	Chomiek primary school	Construction of teachers latrine block-kshs.100,000/ and completion of 2classrooms-plastering and flooring-kshs.200,000/	4-030-161-2630204-104-2015/16-070	300,000.00	Ongoing
	Secondary Sch's				
87	Rosoga Secondary School	construction of laboratory-plastering and flooring	4-030-161-2630205-104-2015/16-001	800,000.00	new
88	Kipsogon Secondary School	completion of 4classrooms-plastering, flooring and oaintworks	4-030-161-2630205-104-2015/16-002	200,000.00	Ongoing
89	Mogotio Girls Secondary School	Completion of girls dormitory-walling and roofing	4-030-161-2630205-104-2015/16-003	500,000.00	Ongoing
90	Kaplelwo Secondary School	replacement of roofs blown by wind of 1 class	4-030-161-2630205-104-2015/16-005	50,000.00	New
91	Radad Secondary School	construction of laboratory	4-030-161-2630205-104-2015/16-006	600,000.00	New
92	Ngubereti Day Secondary School	construction of one new classroom	4-030-161-2630205-104-2015/16-007	500,000.00	Ongoing
93	Kimngorom Girls Secondary School	completion of dormitory-walling and roofing	4-030-161-2630205-104-2015/16--008	800,000.00	ongoing
94	Kimngorom Girls Secondary School	Construction of laboratory-	4-030-161-2630205-104-2015/16-009	1,500,000.00	New
95	Sirwa Secondary School	construction of laboratory-kshs.750,000/ & staff house-kshs.800,000	4-030-161-2630205-104-2015/16-010	1,550,000.00	new

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96	Sore Secondary School	construction of science laboratory	4-030-161-2630205-104-2015/16-011	800,000.00	New
97	Kiptoim Secondary School	purchase of school bus	4-030-161-2630205-104-2015/16-012	5,000,000.00	New
98	Sagasagik Secondary School	completion of classrooms- flooring and plastering- kshs.350,000/ and construction of a laboratory.-kshs.500,000/	4-030-161-2630205-104-2015/16-013	850,000.00	Ongoing
99	Lombogishu Secondary School	construction of new laboratory- kshs.800,000/ and completion of classrooms-plastering and flooring-kshs.200,000/	4-030-161-2630205-104-2015/16-014	1,000,000.00	New
100	Cheberen Secondary School	completion of one classroom	4-030-161-2630205-104-2015/16-015	200,000.00	ongoing
101	Cheberen Secondary School	construction of one new classroom	4-030-161-2630205-104-2015/16-016	500,000.00	new
102	Oterit Secondary School	construction of 3 new classrooms	4-030-161-2630205-104-2015/16-017	2,000,000.00	New
103	Kimose Secondary School	Equipping girls dormitory with beds	4-030-161-2630205-104-2015/16-018	500,000.00	Ongoing
104	A.I.C Maji-Motto Secondary School	construction of one new classroom	4-030-161-2630205-104-2015/16-019	500,000.00	ongoing
105	A.I.C Maji-Motto Secondary School	completion of 3 classrooms- plastering, flooring and paintworks	4-030-161-2630205-104-2015/16-020	600,000.00	Ongoing
106	Molo-Sirwe Secondary School	Completion of dormitory- plastering, flooring and finishings	4-030-161-2630205-104-2015/16-021	500,000.00	ongoing

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107	Molo-Sirwe Secondary School	construction of one new classroom	4-030-161-2630205-104-2015/16-022	500,000.00	New
108	Mugurin Secondary School	construction of laboratory	4-030-161-2630205-104-2015/16-023	800,000.00	New
109	Olkokwe Secondary School	construction of one new classroom	4-030-161-2630205-104-2015/16-024	500,000.00	New
110	Sinende Secondary School	construction of one new classrooms	4-030-161-2630205-104-2015/16-025	600,000.00	New
111	kisanana secondary school	purchase of school bus	4-030-161-2630205-104-2015/16-026	5,000,000.00	New
112	A.I.C kisanana girls secondary school	purchase of 14 acres of land	4-030-161-2630205-104-2015/16-027	800,000.00	ongoing
113	Oldebes Secondary School	completion of laboratory-flooring and plastering	4-030-161-2630205-104-2015/16-028	800,000.00	Ongoing
114	Koibarak Secondary School	Construction of girls dormitory	4-030-161-2630205-104-2015/16-029	700,000.00	new
	Security				
115	Rosoga Chiefs Office	construction of latrines	4-032-173-2640507-108-2015/16-001	200,000.00	New
116	Mogotio Chiefs Office (ACC)	Renovation of the office-flooring,plastering and paintworks	4-032-173-2640507-108-2015/16-002	200,000.00	new
117	Koibos Soi Chiefs Office	construction of chiefs office	4-032-173-2640507-108-2015/16-003	500,000.00	New
118	Ngubereti Chiefs Office	construction of the office	4-032-173-2640507-108-2015/16-004	500,000.00	New
119	Koitebes Chiefs Office	completion of the office-plastering and paintworks and fencing	4-032-173-2640507-108-2015/16-005	200,000.00	ongoing

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120	Kimngorom Chiefs Office	completion of the office-plastering, flooring and painting	4-032-173-2640507-108-2015/16-006	200,000.00	Ongoing
121	Cheberen Chiefs Office	construction of chiefs office-	4-032-173-2640507-108-2015/16-007	500,000.00	new
122	Emining Chiefs Office	fencing and wiring the office	4-032-173-2640507-108-2015/16-008	200,000.00	Ongoing
123	Koibos Chiefs Office	Completion of the office block flooring and plastering	4-032-173-2640507-108-2015/16-009	250,000.00	Ongoing
124	Molo-Sirwe Chiefs Office	construction of chiefs office	4-032-173-2640507-108-2015/16	500,000.00	New
125	Simotwe Chiefs Office	construction of chiefs office	4-032-173-2640507-108-2015/16-010	500,000.00	New
126	Olkokwe Police Post	construction of police post office	4-032-173-2640507-108-2015/16-012	500,000.00	New
127	Kabuswo Chiefs Office	completion of chiefs office - flooring and plastering	4-032-173-2640507-108-2015/16-013	200,000.00	Ongoing
128	Kapnosgei Chiefs Office	construction of a latrine block	4-032-173-2640507-108-2015/16-014	100,000.00	new
129	Sinende Chiefs Office	completion of the office- flooring and plastering	4-032-173-2640507-108-2015/16-015	400,000.00	Ongoing
130	Chebirebei Assistant Chiefs Office	construction of the Ass.chiefs office-prefabricated	4-032-173-2640507-108-2015/16-016	200,000.00	New
131	Molos Assistant Chiefs Office	construction of the office-prefabricated	4-032-173-2640507-108-2015/16-017	200,000.00	new
132	Ngendael Chiefs Office	completion of the office -flooring and plastering	4-032-173-2640507-108-2015/16-018	200,000.00	ongoing
	Health				
133	Mugurin Dispensary	electrification and wiring	4-030-161-2640207-108-2015/16-001	300,000.00	Ongoing



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134	Olkokwe Health Centre	installation of electricity and wiring	4-030-161-2640207-108-2015/16-002	100,000.00	Ongoing
135	Proposed Oterit Dispensary	Purchase of land-3 acres	4-030-161-2640207-108-2015/16-003	400,000.00	New
	Water				
136	Chepngerechi Water dam	Purchase of 2acres land	4-030-161-2640504-106-2015/16-001	300,000.00	New
137	Kapnosgei Borehole	purchase of submersible pump for pumping water	4-030-161-2640504-106-2015/16-003	350,000.00	New
	Bridge				
138	Ainopkor Bridge	Completion of the bridge -Slab laying	4-030-161-3110401-106-2015/16-001	400,000.00	Ongoing
	Agriculture				
139	Kaplengnoi Cattle Dip	Fencing and construction of toilets	4-030-161-2640504-106-2015/16-001	100,000.00	new
140	Legetetwe Cattle Dip	Renovation , construction of store & latrines	4-030-161-2640504-106-2015/16-002	200,000.00	new
141	kabuswo cattle dip	purchase of land-2 acres	4-030-161-2640504-106-2015/16-003	150,000.00	New
	TOTAL			99,252,235.00	