

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:161

Constituency: MOGOTIO

Financial Year: 2019-2020

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employee salaries	Payment of staff salaries, wages, NHIF and staff gratuity	3,000,000.00	new
2	NSSF	NSSF deductions	50,000.00	new
3	Goods and services	Purchase of office furniture, fuel, repair and maintainance, printing, stationery, airtime, travel and subsistence	3,000,000.00	new
4	Committee expenses	Payment of committee allowances, transport and conferences	2,192,063.45	new
5	NG-CDFC/PMC Capacity building	Undertake training of PMCs, Staff and NG-CDFCs on NG-CDF issues	2,000,000.00	new
6	Goods and services	Purchase of fuel, repair and maintainance, printing, stationery, airtime, travel and subsistence	1,500,000.00	new
7	Committee expenses	Payment of committee allowances, transport and conference	621,031.72	new
8	Emergency	To Cater for any unforeseen occurrences in the constituency during the Financial Year	7,198,241.38	new
9	Bursary-secondary schools	To assist bright but needy students from the constituency in secondary schools through bursary support	33,078,703.45	new

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
10	Bursary-Tertiary schools	To assist bright but needy students from the constituency in colleges and universities through bursary support	15,000,000.00	new
11	Esageri AIC primary school	Purchase of 50 desks @ksh.6,000 per desk	300,000.00	Ongoing
12	St, Mary's primary school	Purchase of 50 desks@ksh.6,000 per desk	300,000.00	Ongoing
13	Kimngorom primary school	Purchase 50 desks@ksh.6,000 per desk	300,000.00	Ongoing
14	Sore primary school	Purchase of 50 desks@ksh.6,000 per desk	300,000.00	Ongoing
15	Chepnyorgin primary school	Purchase of 50 desks@ksh.6,000 per desk	300,000.00	Ongoing
16	Kabuswo primary school	Purchase of 50 desks@ksh.6,000 per desk	300,000.00	Ongoing
17	Kabarbesi primary school	Purchase of 50 desks@ksh.6,000 per desk	300,000.00	Ongoing
18	Chepyuan primary school	Purchase of 50 desks@ksh.6,000 per desk	300,000.00	Ongoing
19	Kisanana primary school	Purchase of 50 desks @ksh.6,000 per desk	300,000.00	Ongoing
20	Ngubereti primary school	Purchase of 50 desks@ksh.6,000 per desk	300,000.00	Ongoing
21	Kapsok primary school	Completion of two classrooms:lintel and roofing	600,000.00	Ongoing
22	Chemorgong primary school	Completion of two classrooms:roofing,fixing doors and windows to reach roofing level	600,000.00	Ongoing
23	Benongoi primary school	Completion of two classrooms: roofing ,fixing doors and windows and plastering	600,000.00	Ongoing
24	Kaplaimoi primary school	Completion of one classroom: Lintel, roofing,fixing doors and windows and plastering	600,000.00	Ongoing

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25	Sore primary school	Construction of one new classroom upto roofing level	500,000.00	Ongoing
26	Kipkigei primary school	Construction of one new classroom upto roofing level	500,000.00	Ongoing
27	Kapkein primary school	Construction of a new two door pit latrine for teachers upto completion	282,975.63	new
28	Tian primary school	Completion of one classroom: roofing,fixing doors and windows,plastering,flooring and paintworks	500,000.00	Ongoing
29	Kapngemui primary school	Construction of one new classroom upto roofing level	500,000.00	new
30	Oinopsos primary school	Construction of one new classroom upto roofing level	500,000.00	new
31	Ngentui primary school	Completion of three rooms of the administration block:roofing,plastering,fixing doors and windows and flooring	300,000.00	Ongoing
32	Kaplogos primary school	Completion of one classroom: roofing,fixing doors and windows plastering, flooring and paint works	300,000.00	Ongoing
33	Aram primary school	Completion of one classroom:lintel,roofing, fixing doors and windows, plastering flooring and finishing	500,000.00	Ongoing
34	Koitebes primary school	Renovation of 3 classrooms upto completion: Roofing, plastering, flooring,and replacement of worn out doors and windows.	500,000.00	new

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
35	Chepkokon primary school	Completion of one classroom: flooring, plastering,roofing,fixing doors and windows and finishings	500,000.00	Ongoing
36	Sorti primary school	Completion of two classrooms: lintel,flooring,roofing,fixing doors and windows	600,000.00	Ongoing
37	Kaborgor primary school	Completion of one classroom: fixing doors and windows, plastering, flooring and paintworks	500,000.00	Ongoing
38	Oterit secondary school	Completion of one classroom; Lintel,flooring,fixing doors and windows and roofing	600,000.00	Ongoing
39	Kipchobet primary school	Completion of two classrooms: lintel,roofing,fixing doors and windows	600,000.00	Ongoing
40	Sossion primary school	Construction of one new classroom upto roofing level	600,000.00	new
41	Embogong primary school	Completion of one classroom: Fixing doors and windows, plastering, flooring and paintworks	300,000.00	Ongoing
42	Bikwen Gobat primary school	Completion of one classroom: Fixing doors and windows, plastering,flooring and paintworks	500,000.00	Ongoing
43	Chemoinoi primary school	Completion of two classrooms: lintel,roofing,fixing doors and windows and plastering	500,000.00	Ongoing
44	Letoi primary school	Construction of one new classroom upto roofing level	500,000.00	Ongoing
45	Kaplelwo primary school	Completion of two classrooms: fixing doors and windows, plastering,flooring and paintworks	500,000.00	Ongoing

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46	Lelen primary school	completion of two classrooms:lintel,roofing,fixing doors and windows	500,000.00	Ongoing
47	Kwirindoche primary school	Completion of one classroom:pl astering,flooring,fixing doors and windows	300,000.00	Ongoing
48	Molosirwe primary school	Completion of two classrooms:p lastering,flooring,fixing doors and windows	500,000.00	Ongoing
49	Chebarer primary school	Completion of one classroom; lintel,lintel,roofing and fixing doors.	500,000.00	Ongoing
50	Chepyuan primary school	Completion of one classroom: fixing doors and windows, plastering,flooring and painting	300,000.00	Ongoing
51	Sukunwe primary school	Completion of one classroom: Lintel,roofing,fixing doors and windows,plastering and paintworks	400,000.00	Ongoing
52	Tingtinyon primary school	Completion of two classrooms: slabbing,fixing doors and windows,plastering and flooring	600,000.00	Ongoing
53	Molos primary school	Construction of one new classroom upto roofing level	500,000.00	new
54	Kapyemit primary school	Completion of teachers quarters-six rooms:fixing doors and windows,plastering,flooring and paintworks	300,000.00	Ongoing
55	Kipteweret primary school	Completion of two classrooms:lintel,roofing,fixing doors and windows	500,000.00	Ongoing
56	Majimoto primary school	construction of a two door pit latrine for boys upto completion	200,000.00	new
57	majimoto primary school	Construction of a new two door pit latrine for girls upto completrion	200,000.00	new

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58	kokwemoi primary school	completion of two classrooms;lintel,roofing,fixing doors and windows	500,000.00	Ongoing
59	Mugurin primary school	Completion of one classroom: fixing doors and windows, plastering,flooring and paintworks	300,000.00	Ongoing
60	Kapkundul primary school	Completion of one classroom: fixing doors and windows, plastering,flooring and paintworks	300,000.00	Ongoing
61	Kapkundul primary school	completion of a one room store for keeping supplies: roofing, plastering,fixing doors and windows	200,000.00	Ongoing
62	Kibulwe primary	Construction of one new classroom upto roofing level	500,000.00	new
63	Kokwemoi primary schhol	Distribution of water by laying of pipes to cover about 3kms from water source to the school	2,000,000.00	new
64	Koibarak primary school	Completion of two classrooms:lintel,roofing,fixing doors and windows	500,000.00	Ongoing
65	Koibarak primary school	Purchase of a 10,000 litres capacity water tank and construction of basement stand for the tank	100,000.00	new
66	Muguyuni primary school	Construction of one new classroom upto roofing stage	500,000.00	new
67	Muguyuni primary school	Construction of a new 4 door pit latrine upto roofing stage	250,000.00	new
68	Kibotany primary school	Renovation and face lifting of two classrooms upto completion: replacement of dilapidated roof and doors,flooring,plastering and paint works	400,000.00	new

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69	Koisaram primary school	Construction of one new classroom upto roofing level	500,000.00	new
70	Kisanana primary school	Construction of one new classroom upto roofing level	500,000.00	new
71	Pombo primary school	Completion of two classrooms:lintel ,roofing,fixing door and windows	500,000.00	Ongoing
72	Kitecho primary school	Completion of one classroom:lintel ,roofing,plastering,fixing doors and windows	500,000.00	Ongoing
72	Kabergei primary school	Construction of one new classroom upto roofing level	600,000.00	new
73	Ngendalel primary school	Completion of one classroom; fixing doors and windows, plastering,flooring and paintworks	300,000.00	Ongoing
74	Kamasai primary school	Completion of two classrooms; lintel,roofing,fixing doors and windows	600,000.00	Ongoing
75	Kapnosgei primary school	Renovation of two classrooms to completion;replacement of window casements, flooring, window glazing	300,000.00	new
76	Kiribot primary school	Completion of one classroom; lintel,roofing,fixing doors and windows	600,000.00	Ongoing
77	Kabuswo primary school	Completion of two classrooms;roofing,fixing doors and windows and plastering	300,000.00	Ongoing
78	Chebirebei primary school	Completion of two classrooms;lintel,roofing,fixing doors and windows	600,000.00	Ongoing
79	Waseges primary school	Construction of one new classroom upto roofing level	600,000.00	new

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
80	Kures primary school	Completion of one classroom; plastering , fixing doors and windows.flooring and paintworks	300,000.00	Ongoing
81	Lombala primary school	Construction of one new classroom upto roofing level	500,000.00	new
82	Ebenezer primary school	Completion of one classroom;fixing doors and windows,plastering,flooring and paintworks	300,000.00	Ongoing
83	Ngubereti primary school	Construction of a new 2 door pit latrine for teachers to completion	200,000.00	new
84	Legetetwet primary school	Completion of three rooms of the administration block; roofing,fixing doors and windows	500,000.00	Ongoing
85	Sagasagik primary school	Construction of one new classroom upto roofing level	500,000.00	new
86	Olbat primary school	Completion of one classroom; fixing doors and windows, plastering,flooring and paintworks	300,000.00	Ongoing
87	Esageri school for the Deaf	Completion of one classroom; fixing doors and windows, plastering and flooring	300,000.00	Ongoing
88	Noiwet primary school	Completion of one classroom: fixing doors and windows, plastering and flooring	300,000.00	Ongoing
89	Ngusero primary school	Completion of two classrooms; fixing doors and windows, plastering,flooring and paintworks	600,000.00	Ongoing
90	Mogotio primary school	Completion of three classrooms; plastering and flooring,paintwork and finishing	700,000.00	Ongoing
91	St.Mary's primary school	Construction of one new classroom upto roofing level	600,000.00	new

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
92	Kipsogon primary school	Completion of two classrooms;p lastering,flooring,fixing doors and windows	400,000.00	Ongoing
93	Kelelwa primary school	Renovation of 3 classrooms upto completion:replacement of dilapidated roof and doors,plastering and flooring	500,000.00	new
94	lombogishu primary school	Renovation of 3 classrooms upto completion;replacement of dilapidated roof and doors,plastering and flooring	500,000.00	new
95	Logiri primary school	Completion of two classrooms;fixing doors and windows,plastering and flooring	600,000.00	Ongoing
96	Lomanira primary school	Completion of two classrooms; fixing doors and windows, plastering,flooring and paintwork	500,000.00	Ongoing
97	Oterit primary school	Construction of one new classroom upto roofing level	500,000.00	new
98	Kabuswo primary school	Construction of a new 4 door pit latrine for girls to completion	300,000.00	Ongoing
99	Kapcheluguny primary school	Completion of one classroom: Fixing doors and windows, plastering,flooring and paintworks	300,000.00	Ongoing
100	Cheberen secondary school	Purchase of a 51 seater school bus	6,500,000.00	new
101	Koitebes secondary school	Construction of a new 40 student capacity science laboratory upto fourth course of building blocks	600,000.00	new
102	Proposed Eming day secondary school	Construction of two new classrooms upto roofing level	1,000,000.00	new

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103	Kimose secondsry school	Completion of two classrooms: roofing,fixing doors and windows,plastering and flooring	600,000.00	Ongoing
104	Kaplelwo secondary school	Completion of one classroom: lintel,roofing,fixing doors and windows, plastering and finishing	600,000.00	Ongoing
105	Molo Sirwe secondary school	construction of a new administration block-4 rooms upto lintel level	600,000.00	new
106	Kamar secondary school	Completion of two classrooms: plastering, flooring paintwork and fascia board	600,000.00	Ongoing
107	Mugurin secondary school	Completion of a laboratory with a capacity of 40 students per session: fixing doors and windows,plastering,flooring and fascia board.	600,000.00	Ongoing
108	Kipkitur secondary school	Completion of two classrooms: fixing doors and windows,flooring,paintwork and labeling.	600,000.00	Ongoing
109	Oldebes secondary school	Construction of a new 100 capacity dormitory for girls upto lintel level	1,000,000.00	new
110	AIC Kisanana Totona girls secondary school	Land buying(15acres@200,000 per acre. upto Ksh.2.4M has been paid. This is the final phase of the project.	400,000.00	Ongoing
111	Olkokwe secondary school	Completion of one classroom: fixing doors and windows, plastering, flooring and paintwork.	300,000.00	Ongoing
112	Olkokwe secondary school	Completion of the five rooms of the administration block: plastering, ceiling and keying	200,000.00	Ongoing
113	Proposed Kiprota Day secondary school	Purchase of 5 acres land@ ksh.300,000 per acre	500,000.00	new

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114	Ngubereti Secondary school	Completion of one classroom:roofing,fixing doors and windows,plastering flooring and paintwork.	400,000.00	Ongoing
115	Sagasagik secondary school	Completion of one classroom: fixing doors and windows, plastering, flooring and paint work.	300,000.00	Ongoing
116	Sagasagik secondary school	Completion of the 40 student capacity laboratory upto roofing level:lintel and roofing	500,000.00	Ongoing
117	Lombogishu secondary school	Completion of 40 student capacity laboratory: roofing ,plastering,internal fittings plumbing works and flooring.	600,000.00	Ongoing
118	Reuben Cheruiyot secondary school Olmarai	Completion of one classroom: fixing doors and windows, plastering and flooring	300,000.00	Ongoing
119	Kipsogon secondary school	Completion of two classrooms: plastering, flooring and paintwork.	500,000.00	Ongoing
120	Mogotio Mixed Day Township secondary school	Completion of fencing using wooden posts and barbed wire to cover 5 acres(Ksh 350,000 and school gate @Ksh 150,000)	500,000.00	Ongoing
121	Kimngorom Girls Secondary School	Completion of two classrooms;painting,flooring, paintworks, ceiling and labelling	600,000.00	Ongoing
122	Emining Technical Training Institute	Purchase of motor vehicle(lorry) for driving courses	1,000,000.00	new
123	Tian primary school	Construction of a new 4 door pit latrine for girls upto roofing level	250,000.00	new

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124	Chepkokon primary school	Construction of a 4 door pit latrine for girls upto roofing level	250,000.00	new
125	Mutaran primary school	Construction of a new 4 door latrine for girls upto roofing level	250,000.00	new
126	Mutaran primary school	Construction of a new 4 door pit latrine for boys upto roofing level	250,000.00	new
127	Kiskis primary school	Construction of a new 2 door pit latrine for teachers to completion	200,000.00	new
128	Kabergei primary school	Construction of a new 4 door latrine for boys upto roofing level	297,354.03	new
129	Ebenezer primary school	Construction of a new 4 door pit latrine for girls upto roofing level	250,000.00	new
130	Kiptoim primary school	Construction of a new 4 door pit latrine for boys upto roofing level	250,000.00	new
131	Kapcheluguny primary school	Construction of a new 4 door pit latrine for girls upto roofing level	250,000.00	new
132	Kapngemui primary school	Construction of a 4 door pit latrine for girls upto roofing level	250,000.00	new
133	Kelelwa hill primary school	Construction of a 4 door pit latrine for girls upto roofing level	250,000.00	new
134	Mogotio NG-CDF office	Completion of ablution block(septic tank,tiles,painting,doors,plumbing works and electrical works),renovation of roof,floor tiles and paintworks	2,000,000.00	Ongoing

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135	Mogotio Constituency Sports activities	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies,balls and games kit	2,747,354.48	new
136	Kapnosgei chiefs office	Completion of the four rooms of the chiefs office:roofing,fixing doors and windows and plastering	400,000.00	Ongoing
137	Kapterit assistant chiefs office	Purchase of one acre land for construction of assistant chiefs office upto completion of land buying	300,000.00	Ongoing
138	Kimngorom AP Lines	Completion of Administration Police line(one cell room) whose slab is already done;expanding the cell,lintel,roofing,fixing doors and plastering	300,000.00	Ongoing
139	Kimose chiefs office	Completion of chiefs offices-five rooms;fixing doors and windows, screeding, plastering and paintworks	400,000.00	Ongoing
140	Kisanana chiefs office	Completion of five rooms of the chiefs office: plastering, flooring, fascia board,ceiling and paintworks	300,000.00	Ongoing

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141	Oldebes chiefs office	Completion of five rooms chief's office:roofing,fixing doors and windowsand plastering (kshs.400,000) and complete of purchase of land (kshs.200,000)	600,000.00	Ongoing
142	Radad chiefs offices	Completion of five-roomed chiefs office:fixing doors and windows,plastering,flooring	400,000.00	Ongoing
143	Sirwa chiefs office	Renovation of chiefs office block-5 rooms upto completion; plastering fixing doors and windows,flooring and painting	300,000.00	Ongoing
			137,367,724.14	