

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR MOGOTIO NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2018/2019				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employee salaries	Payment of staff salaries, wages, NHIF, and staff gratuity	2,200,000.00	ongoing
2	NSSF	NSSF deductions	50,000.00	ongoing
3	Goods and services	Purchase of office furniture, fuel, repairs and maintenance ,printing, stationery ,telephone.travel and subsistence	2,000,000.00	ongoing
4	Committee expenses	Payment of Committee allowances, transport, conferences	2,292,872.53	ongoing
MONITORING,EVALUATION & CAPACITY BUILDING				
5	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs, staff and NG-CDFCs	1,556,896.00	ongoing

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6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	714,540.27	ongoing
7	Committee Expenses	Payment of Committee allowances, transport, conference	1,000,000.00	ongoing
	BURSARY			
8	Bursary Secondary Schools	To assist bright but needy students from the Constituency in secondary schools through bursary support	22,000,000.00	Ongoing
9	Bursary Tertiary Schools	To assist bright but needy students from the Constituency in colleges and universities through bursary support	10,000,000.00	Ongoing
10	Bursary Special Schools	To assist students from the Constituency in special schools across the country through bursary support	2,000,000.00	Ongoing

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11	Social Security Programme	Towards provision of medical insurance cover for vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	2,925,658.25	Ongoing
	EMERGENCY			
12	Emergency	To cater for any unforeseen occurrences and emergency interventions in the Constituency during the FY 2018/2019	5,738,993.45	Ongoing
	SPORTS			
13	Mogotio Constituency sports tournament	Carry out Constituency sports tournament and the winning teams/schools to be awarded with trophies, balls and games kits	2,180,957.51	new
	PRIMARY SCHOOLS			

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
14	Benongoi primary school	Completion of one classroom-flooring, walling, plastering and roofing	500,000.00	ongoing
15	Sore primary school	Completion of one classroom-walling, roofing, plastering, fixing doors and windows	500,000.00	Ongoing
16	Kaburgei primary school	Completion of land buying-6 acres @ 300,000 per acre	300,000.00	ongoing
17	Kaplaimoi primary school	Completion of one classroom-plastering, roofing and painting	400,000.00	ongoing
18	Chemorgong primary school	Completion of one classroom-flooring, walling, plastering and roofing	500,000.00	ongoing
19	Kapterit primary school	Completion of two classrooms-flooring, fixing doors and windows, plastering and paintworks	500,000.00	Ongoing
20	Kimngorom primary school	Completion of dormitory-flooring and plastering	500,000.00	ongoing

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
21	Kaplogos primary school	Completion of one classroom-flooring, walling, plastering and roofing	500,000.00	ongoing
22	Tian primary school	Completion of one classroom-flooring, walling, plastering and roofing	500,000.00	Ongoing
23	Ngentui primary school	completion of administration block-roofing, fixing doors and windows	300,000.00	ongoing
24	Ngembamoi primary school	Completion of one classroom-flooring, walling, plastering and roofing	500,000.00	Ongoing
25	Aram primary school	Completion of one classroom-flooring, walling, plastering and roofing (kshs.500,000 and completion of 4-door latrine-paintworks and plastering(Kshs.100,000)	600,000.00	ongoing
26	Koitebess primary school	Completion of one classroom-flooring, walling, plastering and roofing	400,000.00	Ongoing

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
27	Chepkokon primary school	Completion of one classroom-flooring, walling, plastering and roofing	500,000.00	Ongoing
28	Ebenezer primary school	Completion of two classrooms-flooring, walling, plastering and roofing	500,000.00	Ongoing
29	Kures primary school	Completion of one classroom-flooring, walling, plastering and roofing	500,000.00	Ongoing
30	Sagasagik primary school	Construction of a new 4 door latrine for boys	250,000.00	New
31	Lolbugo primary school	Completion of one classroom-flooring, walling, plastering and roofing	500,000.00	Ongoing
32	Iomanira primary school	Completion of one classroom-Fixing doors and windows ,plastering, kneeling, fascia boarding and general finishing's	300,000.00	ongoing

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
33	Ngusero primary school	Completion of two classrooms-flooring, walling, plastering and roofing	500,000.00	Ongoing
34	Kipsogon primary school	Completion of one classroom-flooring, walling, plastering and roofing	500,000.00	Ongoing
35	Logiri primary school	Completion of two classrooms-flooring, walling, plastering and roofing	500,000.00	ongoing
36	St.Mary primary school	Completion of one classroom-slabbing, flooring, plastering, fixing doors and windows	300,000.00	ongoing
37	Chemogoch primary school	Renovation of two classrooms-flooring, roofing ,plastering and paintworks	300,000.00	ongoing
38	Kelelwa Hill primary	Completion of one classroom-flooring, walling, plastering and roofing	500,000.00	Ongoing

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39	Noiwett primary school	Completion of one classroom-flooring, walling, plastering and roofing	500,000.00	ongoing
40	Kelelwa primary school	Completion of 2 classrooms-flooring, walling, plastering and roofing	500,000.00	ongoing
41	Bikwen Gobat primary school	Completion of two classroom-flooring, walling, plastering and roofing	500,000.00	ongoing
42	Borokwo primary school	Completion of two classrooms-flooring, walling, plastering and roofing	500,000.00	ongoing
43	Chemoinoi primary school	Completion of one classroom-plastering and finishings	300,000.00	ongoing
44	Embogong primary school	Completion of two classrooms-flooring, walling, plastering and roofing	500,000.00	ongoing
45	Kipchobet primary school	Completion of two classrooms-fixing doors and windows, flooring and plastering	500,000.00	ongoing

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46	Sosion primary school	Completion of 4 door latrines-walling, roofing, fixing doors and windows, plastering and finishing	200,000.00	ongoing
47	Kapcheluguny primary school	Completion of one classrooms-fixing doors and windows, plastering and finishings	300,000.00	ongoing
48	Sorti primary school	Completion of two classroom-flooring, walling, plastering and roofing	500,000.00	ongoing
49	Kabarbesi primary school	Completion of the renovation of 3 classrooms-flooring, plastering and roofing	500,000.00	ongoing
50	Emining primary school	completion of two classrooms-Walling, fixing doors and windows, flooring and plastering	500,000.00	ongoing
51	Kamalanget primary school	completion of one classroom-flooring, walling, fixing doors and windows, and plastering	500,000.00	ongoing

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
52	Kapkararam primary school	Completion of 4 door latrines for boys-roofing, fixing doors and windows and painting	100,000.00	ongoing
53	Kapkararam primary school	completion of two classrooms-fixing doors and windows, flooring and plastering	500,000.00	ongoing
54	Radad primary school	Completion of two 4 door latrine for girls (Kshs.100,000)-plastering and paintworks and boys (Kshs.300,000)-fixing doors and windows, plastering, floor screeding and paintworks	400,000.00	ongoing
55	Chemutung primary school	Completion of a 4-door latrine for boys-walling, roofing, plastering and paintworks	250,000.00	ongoing
56	Chemutung primary school	Completion of a 4-door latrine for girls-walling, roofing, plastering and paintworks	250,000.00	ongoing

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
57	Lelen primary school	Completion of two classrooms-flooring, walling, plastering and roofing	500,000.00	ongoing
58	Chepnyorgin primary school	Completion of two classrooms-walling flooring, plastering and roofing	500,000.00	ongoing
59	Kwirindoche primary school	Completion of two classrooms-fixing doors and windows, flooring and plastering	500,000.00	ongoing
60	Kiskis primary school	Completion of two classrooms-fixing doors and windows, flooring and plastering	500,000.00	ongoing
61	Molok primary school	Construction of a new 4 door latrine for boys	200,000.00	new
62	Molok primary school	Construction of a new 4 door latrine for girls	200,000.00	new
63	Kipteweret primary school	Completion of one classroom-plastering and finishings	300,000.00	ongoing

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64	Kapyemit primary school	Completion of two classrooms-fixing doors and windows, flooring and plastering	500,000.00	ongoing
65	Kapyemit primary school	Construction of teachers quarters	300,000.00	new
66	Emsos primary school	Completion of one classroom-roofing, plastering ,flooring and finishing	300,000.00	ongoing
67	Tingtinyon primary school	Completion of two classrooms- fixing of doors and windows, plastering, glazing, painting and screeding	600,000.00	Ongoing
68	Kokwemoi primary school	Completion of one classroom-fixing doors and windows, flooring, plastering and finishing	500,000.00	ongoing
69	Kibulwe primary school	Completion of two classrooms-Flooring, roofing and plastering, labeling and keying	300,000.00	ongoing

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70	St.Maximillian kolbes primary school	Completion of one classroom-roofing, fixing doors and windows	300,000.00	ongoing
71	Molos primary school	completion of two classrooms-walling, fixing doors and windows, flooring and plastering	500,000.00	ongoing
72	Koibarak primary school	completion of one classroom-flooring, walling, fixing doors and windows, and plastering	500,000.00	ongoing
73	Molosirwe primary school	completion of an ongoing 4 door latrine block for boys	200,000.00	ongoing
74	Chebarer primary school	Completion of two classrooms-flooring, walling, plastering and roofing	400,000.00	ongoing
75	Sitet primary school	Purchase of 5 acres land at a cost of kshs.100,000 per acre	250,000.00	new
76	Chepyuan primary school	Completion of two classrooms -flooring, walling, plastering and roofing	500,000.00	ongoing

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
77	Kabergei primary school	Completion of two latrines-4 door latrine block for boys (Kshs.100,000)-plastering and painting works and two door latrine block for teachers (Kshs.200,000)-flooring, walling, platering and roofing	300,000.00	ongoing
78	Ngendalel primary school	Completion of one classroom-flooring, walling, plastering and roofing	500,000.00	ongoing
79	Koisaram primary school	Completion of 2 classrooms-fixing doors and windows, plastering, flooring, screeding and paintworks	300,000.00	ongoing
80	Kapnosgei primary school	Completion of renovation of 2 classrooms by replacing the roof, flooring, plastering and paintworks	400,000.00	ongoing
81	Kamaasai primary school	Completion of two classrooms-flooring, walling, plastering and roofing	500,000.00	ongoing

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
82	Pombo primary school	Completion of two classrooms-flooring, walling, plastering and roofing	500,000.00	ongoing
83	Kitecho primary school	Completion of one classroom-flooring, walling, plastering and roofing	500,000.00	ongoing
84	Kipnyunguny primary school	Completion of two classrooms-fixing doors and windows, plastering, floor screeding, paintworks	300,000.00	ongoing
85	Kabuswo primary school	Completion of two classrooms-flooring, walling, plastering and roofing	600,000.00	ongoing
86	Kiribot primary school	Completion of two classrooms-flooring, walling, plastering and roofing	600,000.00	ongoing
87	Kiribot primary school	Completion of one latrine block - 4 door for girls-slabbing, walling, roofing, fixing doors and plastering	200,000.00	ongoing

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88	Chebirebei primary school	Completion of two classrooms-flooring, walling, plastering and roofing	600,000.00	ongoing
89	Nyalilbuch primary school	Completion of two classrooms-fixing doors and windows, flooring and plastering	500,000.00	ongoing
90	Waseges primary school	Construction of teachers quarters	400,000.00	new
91	Oldebes primary school	Completion of one classrooms-fixing doors and windows, flooring and plastering	500,000.00	ongoing
92	Oldebes primary school	Construction of a new 4-door latrine for girls	300,000.00	new
93	Chomiek primary school	Completion of latrine block for boys- slabbing, walling, roofing, fixing doors and windows, plastering, floor screeding and painting	300,000.00	ongoing
	SECONDARY SCHOOLS			

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
94	Sore secondary school	Completion of the laboratory-internal fixing, paintworks, plastering, doors and window fixing	600,000.00	ongoing
95	Sirwa secondary school	Completion of the laboratory -plastering, fixing doors and windows, and finishings	500,000.00	ongoing
96	kimngorom girls secondary school	Completion of one classroom-flooring, walling, plastering and roofing	600,000.00	ongoing
97	Cheberen secondary school	Completion of one classroom-flooring, walling, plastering and roofing	500,000.00	Ongoing
98	Rosoga secondary school	Completion of the laboratory-painting and plastering and finishings	600,000.00	ongoing
99	Lombogishu secondary school	Completion of the laboratory-fixing doors and windows, plastering, flooring and finishings	600,000.00	ongoing
100	Kiptoim secondary school	Completion of two classrooms-fixing doors and windows, plastering, flooring and paintworks	500,000.00	ongoing

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
101	Reuben cheruiyot secondary school	Completion of one classroom-flooring, walling, plastering and roofing	600,000.00	ongoing
102	Kimose secondary school	Construction of one new classroom-flooring, walling, plastering and roofing	600,000.00	ongoing
103	Oterit secondary school	Completion of one classroom-flooring, walling, plastering and roofing	500,000.00	ongoing
104	AIC Maji moto secondary school	Completion of staff houses-extension of the house to accommodate more teachers-walling, flooring, roofing and plastering	500,000.00	ongoing
105	Kamar secondary school	Completion of two classrooms-roofing, plastering and finishings	500,000.00	ongoing
106	Mugurin secondary school	Completion of laboratory-roofing, fixing doors and windows and plastering	600,000.00	ongoing

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
107	Koibarak secondary school	Completion of laboratory-Piping, gas system and cylinder, laboratory benches and tables, fume chamber, and sinks and finishings	600,000.00	ongoing
108	Koibarak secondary school	Completion of 4 door latrines for boys-slabbing, walling, roofing, fixing doors and windows	300,000.00	new
109	Kipkitur secondary school	Completion of two classrooms-fixing doors and windows,flooring, plastering and finishing	1,000,000.00	ongoing
110	Molosirwe secondary school	Completion of girls dormitory-flooring, plastering, internal fixing and fixing doors and windows	600,000.00	ongoing
111	Olkokwe secondary school	purchase of beds for the girls who are boarding	400,000.00	ongoing
112	Kisanana secondary school	Construction of a new dormitory	1,000,000.00	new

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113	Sinende secondary school	Construction of a new dormitory	1,000,000.00	new
114	Oldebes secondary school	Completion of one classroom-Plastering, flooring, screeding and paintworks	300,000.00	ongoing
	SECURITY			
115	Cheberen chiefs office	Completion of chiefs office-Paintworks, ceiling, flooring, keying, internal fixings and finishings	400,000.00	ongoing
116	Kiptoim chiefs office	Completion of chiefs office-fixing doors and windows, plastering, flooring, painting and finishings	400,000.00	ongoing
117	Kimose chiefs office	Completion of chiefs office-roofing, fixing doors and windows and plastering	300,000.00	ongoing
118	Ngubereti chiefs office	Completion of chiefs office-plastering, flooring and paintworks	400,000.00	ongoing
119	Simotwe chiefs office	Completion of office block-plastering, fixing doors and windows, flooring and finishings	400,000.00	ongoing

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
120	Olkokwe police post	Completion of Police lines-extension of the house units to accommodate more officers-walling, flooring , plastering and roofing	200,000.00	ongoing
121	Kisanana chiefs office	Completion of office block-roofing, fixing doors and windows and fascia boarding	400,000.00	ongoing
122	Kapnosgei chiefs office	Construction of a new office block	500,000.00	new
123	Kabuswo chiefs office	Completion of office block-Walling, roofing ,flooring and plastering	300,000.00	ongoing
124	Sinende chiefs office	Completion of the chiefs office two door latrine-slabbing, walling, roofing, plastering, paintworks and finishing	200,000.00	ongoing
	ENVIRONMENTAL PROJECTS			

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
125	Bebogoi community water catchment area	Planting of trees to conserve the environment from degradation both indigenous and exotic species (Kshs.100,000) Fencing with barbed wire and treated poles Kshs 100,000	200,000.00	new
126	Chomiek Assistant Chiefs office	Planting of trees to conserve the environment from degradation both indigenous and exotic species (Kshs.100,000) Fencing with barbed wire and treated poles Kshs 130,957.51	230,957.51	new
127	Kapkein primary school	Construction of a 4 door latrine for boys	200,000.00	new
128	Sore primary school	Construction of a 4 door latrine for boys	250,000.00	new
129	Kimngorom AP lines	Construction of two door latrine for the officers and the public	200,000.00	new
130	Ainopsos primary school	Construction of a 4 door latrine for boys	250,000.00	new

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131	Cheberen primary school	Construction of a 4 door latrine for boys	250,000.00	new
132	Matebei primary school	Construction of a 4 door latrine for boys	250,000.00	new
133	Rosoga primary school	Construction of 2 door latrine for staff	100,000.00	new
134	Logiri primary school	Construction of 2 door latrine for staff	250,000.00	new
	NG~CDF OFFICE			
135	Mogotio Constituency Motor cycle	purchase of NGCDF Motorcycle to aid in field operations and run office errands	500,000.00	new
136	Mogotio NG-CDF Office	Completion of the ablution block, septic tank, painting, receptionist desk and office shelves	1,000,000.00	ongoing
	Total		107,840,875.52	

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