

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR MOGOTIO NG-CDF.				
FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project activity	Amount(Kshs)	Status
1	Employees' Salaries	Payment of staff salaries, wages, NHIF and staff gratuity	2,323,864.00	Ongoing
2	NSSF	Payment of NSSF deduction	50,000.00	Ongoing
3	Goods and Services	Purchase of office furniture, fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office .	1,366,652.50	Ongoing
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	1,173,276.60	Ongoing
MONITORING AND EVALUATION AND CAPACITY BUILDING				
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	800,000.00	Ongoing
6	Committee Expenses	Payment of Committee allowances, transport, conferences	900,000.00	Ongoing
7	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs, staff and NG-CDFCs on NG-CDF Related issues	756,896.55	Ongoing
BURSARY				
8	Bursary Secondary Schools	To assist bright but needy students from the Constituency in secondary schools through bursary support	15,000,000.00	Ongoing
9	Bursary Tertiary Schools	To assist bright but needy students from the Constituency in colleges and universities through bursary support	5,000,000.00	Ongoing
10	Bursary Special Schools	To assist students from the Constituency in special schools across the country through bursary support	474,137.93	Ongoing
11	Social Security Programme	Towards provision of medical insurance cover for vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	1,337,931.03	new
EDUCATION PRIMARY SCHOOL				
12	Mogotio primary school	Construction of one new classroom	500,000.00	new
13	Koisaram Primary School	Construction of two new classrooms	1,000,000.00	new

14	Kimose primary school	Completion of two classrooms (kshs.400,000):for roofing, plastering ,painting, screeding, ceiling and fascia board and construction of one new classroom(kshs 600,000	1,000,000.00	Ongoing/new
15	Kelelwa primary school	Construction of one new classroom	500,000.00	new
16	Cheberen primary school	Construction of a new administration block	700,000.00	Ongoing
17	Ngembamoi primary school	Construction of one new classroom	500,000.00	ongoing
18	Chebarer primary school	Construction of two new classrooms	1,000,000.00	new
19	Kelelwa hill primary school	Construction of two new classrooms	1,000,000.00	new
20	Chepkokon primary school	Construction of one new classroom	500,000.00	new
21	Nyalilbuch primary school	Construction of two new classrooms	1,000,000.00	new
22	Sagasagik primary school	Construction of one new classroom	500,000.00	new
23	Kipsogon primary school	Construction of two new classrooms	751,724.47	new
24	Kiskis primary school	Construction of one new classroom (kshs 500,000) and purchase of 5 acres land(kshs 1,000,000)	1,500,000.00	new
25	Kwirindoche primary school	Construction of one new classroom	500,000.00	new
26	Kipchobet primary school	Construction of one new classroom	700,000.00	new
27	Maximillan primary school	Construction of one new classroom(kshs.500,000) and purchase of 5 acres land(kshs 500,000)	1,000,000.00	new
28	Leketetwet primary school	Construction of a new administration block	500,000.00	new
29	Kaburgei primary school	Purchase of 5 acres land for the school	1,500,000.00	new
30	Logiri primary school	Construction of one new classroom	500,000.00	new
31	Benongoi primary school	Construction of one new classroom	500,000.00	new
32	Matebei primary school	Construction of one new classroom	500,000.00	new
33	Kapcheluguny primary school	Construction of one new classroom(kshs 500,000) and completion of one classroom(kshs 100,000): concreting, slab,window and door fixing,plastering	600,000.00	new

34	Oterit primary school	Construction of one new classroom	500,000.00	new
35	Kamalanget primary school	Construction of one new classroom	500,000.00	new
36	Kaplaimoi primary school	Construction of one new classroom	500,000.00	new
37	Kibulwe primary school	Construction of one new classroom	500,000.00	new
38	Emsos primary school	Construction of one new classroom	500,000.00	new
39	Kaplogos primary school	Construction of one new classroom	700,000.00	new
40	Kabogor primary school	Construction of one new classroom	500,000.00	new
41	Muguyuni primary school	Construction of one new classroom	500,000.00	new
42	Ngusero primary school	Construction of one new classroom	500,000.00	new
43	Lolbugo primary school	Construction of one new classroom	500,000.00	new
44	Kapkein primary school	Construction of one new classroom	500,000.00	new
45	Kapsok primary school	Construction of one new classroom	500,000.00	new
46	Kapterit primary school	Construction of one new classroom	500,000.00	new
47	Ainopsos primary school	Construction of one new classroom	600,000.00	new
48	Koitebes primary school	Construction of one new classroom	500,000.00	new
49	Kabuswo primary school	Construction of one new classroom	500,000.00	new
50	Kabuswo primary school	Completion of one classroom: roofing, plastering, paintworks and floor screeding	400,000.00	ongoing
51	Chomiek primary school	Construction of one new classroom	500,000.00	new
52	Lomanira primary school	Construction of one new classroom	500,000.00	new
53	Kapnosgei primary school	Completion of 4 classrooms, windows and door fixing, plastering, painting and floor screeding (kshs 100,000) and completion of administration blocks: plastering and painting(kshs 400,000)	500,000.00	ongoing
54	Nambawan primary school	Completion of two classrooms, roofing, plastering and painting	300,000.00	new
55	Kabergei primary school	Construction of one new classroom	500,000.00	new

56	Kitecho primary school	Construction of one new classroom(kshs 500,000) and a new 4 door latrine(kshs 200,000)	700,000.00	new
57	Kipkitur primary school	Construction of one new classroom(kshs 500,000) and completion of one classroom:plastering and paintworks(kshs 155,000)	655,000.00	Ongoing/new
58	Kapkararam primary school	Construction of one new classroom	700,000.00	new
59	Kimngorom primary school	Construction of a new dormitory	500,000.00	new
60	Noiwet primary school	Completion of one classroom: walling, roofing,plastering,paintworks,fixing doors and windows	500,000.00	ongoing
61	Emining primary school	Construction of one new dormitory	500,000.00	new
62	Kenet primary school	Completion of the purchase of 2 acre land	360,000.00	ongoing
63	Nato primary school	Construction of one new classroom	500,000.00	new
64	Ebenezer primary school	Construction of one new classroom	1,000,000.00	new
65	Rosoga primary school	Renovation of 4 classrooms:flooring and roofing	376,378.99	new
66	Kaplelwo primary school	Construction of one new classroom	500,000.00	new
EDUCATION SECONDARY SCHOOL				
67	Kamar secondary school	Construction of two new classroom	1,000,000.00	new
68	Rosoga secondary school	Completion of laboratory; plastering, floor screeding and paintworks	500,000.00	ongoing
69	Sirwa divisional educational office	Completion of office renovation: flooring and purchase of iron sheets	100,000.00	ongoing
70	Sinende secondary school	Purchase of a school bus	5,000,000.00	new
71	Sirwa secondary school	Purchase of a school bus	5,000,000.00	new
SPORTS				
72	Constituency Sports Activities	Carry out Constituency football tournament and the winning teams/schools to be awarded with trophies, balls, and games and support other football teams in the Constituency	1,037,931.03	New
SECURITY				
73	Mogotio deputy county commissioners office	Construction of a new 4-door latrine block	300,000.00	new

74	Kiptoim chiefs office	Construction of a new chief office block	500,000.00	New
	TOTAL		76,663,793.10	