

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR MOGOTIO NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project Activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees Salaries	Payment of staff salaries, wages ,NHIF and staff gratuity	2,323,864.00	Ongoing
2	NSSF	Payment of NSSF deduction	50,000.00	Ongoing
3	Goods and Services	Purchase of office furniture, fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	1,310,756.65	Ongoing
4	Committee Expenses	Payment of committee sitting allowances, transport, conferences	524,000.00	Ongoing
MONITORING AND EVALUATION/CAPACITY BUILDING				
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	947,414.32	Ongoing
6	Committee Expenses	Payment of committee allowances, transport, conferences	900,000.00	Ongoing
7	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs, staff and NG-CDFCs on NG-CDF related issues	756,896.00	Ongoing
EMERGENCY				
8	Emergency	To cater for any unforeseen occurrences in the constituency during the Financial year	4,568,965.52	Ongoing
STRATEGIC PLAN				
9	Constituency Strategic Plan	Preparation of Strategic Plan to guide development in the constituency as is required	1,500,000.00	New
BURSARY				

10	Bursary Secondary Schools	To assist bright but needy students from the constituency in secondary schools through bursary support	10,500,000.00	Ongoing
11	Bursary Tertiary Schools	To assist bright but needy students from the constituency in colleges and universities through bursary support	6,202,586.03	Ongoing
12	Bursary Special Schools	To assist students from the constituency in special schools across the country through bursary support	500,000.00	Ongoing
13	Social Security Programme	Towards provision of medical insurance cover for vulnerable families including orphans and vulnerable children (OVCs), poor older persons, persons with disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the constituency.	2,200,000.00	New
	SPORTS			
14	Mogotio Constituency sports tournament	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls and games kits	1,736,206.88	New
	PRIMARY SCHOOL PROJECTS			
15	Mogotio Primary School	Completion of one classroom-flooring,plastering and paintworks	300,000.00	Ongoing
16	Koisaram Primary School	Completion of 2 classrooms-fixing of doors and windows, plastering, glazing,painting,screeding on floors	400,000.00	Ongoing
17	Cheberen Primary School	Completion of administration block-plastering, paintworks and finishings	400,000.00	Ongoing
18	Chebarer Primary School	Completion of one classroom- roofing, fixing of doors and windows, plastering, glazing, painting, screeding on floor	200,000.00	Ongoing

19	Nyalilbuch Primary School	Completion of two classrooms- fixing of doors and windows, plastering, glazing, painting, screeding on floors	400,000.00	Ongoing
20	Legetetwet Primary School	Construction of new latrines for boys-4 door @kshs 200,000 and for girls-4 door @kshs 200,000	400,000.00	New
21	Logiri Primary School	Completion of one classrooms-flooring, fixing doors and windows and paintworks	200,000.00	Ongoing
22	Benongoi Primary School	Construction of teachers 2-door latrine	150,000.00	New
23	Matebei Primary School	Construction of one new classroom	500,000.00	New
24	Oterit Primary School	Completion of one classroom-plastering, labelling, painting work and keying.	300,000.00	Ongoing
25	Kibulwe Primary School	Completion of two classroom-flooring,roofing and plastering,labeling and keying	300,000.00	New
26	Kabogor Primary School	Completion of four classrooms-fixing doors and windows, plastering,glazing,paintworks,screeding and flooring	476,420.64	Ongoing
27	Muguyuni Primary School	Completion of one classroom-fixing doors and windows, plastering,glazing, painting, screeding of floors	300,000.00	Ongoing
28	Ngusero Primary School	Construction of one new classroom	500,000.00	New
29	Kapkein Primary School	Completion of one classroom- flooring, ceiling, fixing doors and windows and paintworks	300,000.00	Ongoing
30	Kapterit Primary School	Construction of one new classroom	700,000.00	New
31	Oinopsos Primary School	Completion of two classrooms-plastering, roofing, paintworks and finishings	300,000.00	Ongoing

32	Kabuswo Primary School	Completion of one classroom- fixing of doors and windows, plastering, glazing,painting,screeding on floors.	300,000.00	Ongoing
33	Chomiek Primary School	Completion of one classroom- fixing of doors and windows, plastering, glazing, painting, screeding on floors	300,000.00	Ongoing
34	Kapnosgei Primary School	Completion of two classrooms- fixing of doors and windows, plastering,glazing,painting,screeding on floors	600,000.00	Ongoing
35	Kabergei Primary School	Construction of 2 door latrine block for teachers.	200,000.00	New
36	Kabergei Primary School	Completion of one classroom- roofing fixing of doors and windows,plastering,glazing, painting,screeding on floors	300,000.00	Ongoing
37	Kitecho Primary School	Completion of one classroom- fixing of doors and windows, plastering, glazing, painting,screeding on floors	300,000.00	Ongoing
38	Kipkitur Primary School	Construction of one new classroom	500,000.00	New
39	Kapkararam Primary School	Construction of new 4 door latrines for boys- (kshs,200,000) and 4 door latrine for girls (kshs.200,000	400,000.00	New
40	Rosoga Primary School	Renovation of 4 classroom-roofing, flooring, paintworks and labeling	300,000.00	New
41	Kures Primary School	Construction of new 4 door latrine for girls	200,000.00	New
42	Rosoga Primary School	Construction of teachers-2 door latrine	100,000.00	New
43	Chemorgong Primary School	Construction of one new classroom	500,000.00	New
44	Sirwa Primary School	Completion of one classroom-flooring, paintworks, ceiling and finishing	300,000.00	Ongoing

45	Kipkigei Primary School	Completion of one classroom-flooring, ceiling, fixing doors and windows and paintworks	300,000.00	Ongoing
46	Kapngemui Primary School	Completion of one classroom-plastering, flooring, fixing doors and windows and painting	300,000.00	Ongoing
47	Aram Primary School	Construction of one new classroom	500,000.00	New
48	Lombala Primary School	Construction of teachers-2 door latrine	100,000.00	New
49	Lombala Primary School	Construction of new 4 door boys latrines	300,000.00	New
50	Olbat Primary School	Construction of one new classroom	500,000.00	New
51	Lombogishu Primary School	Replacement of dilapidated roof of classrooms and renovation of structures	300,000.00	Ongoing
52	Bikwen gobat Primary School	Construction of one new classroom	500,000.00	New
53	Borokwo Primary School	Completion of one classrooms-plastering and flooring	300,000.00	Ongoing
54	Chemoinoi Primary School	Construction of one new classroom	600,000.00	New
55	Nato Primary School	Completion of one classroom-fixing doors and windows, plastering, glazing, paintworks, screeding and flooring	300,000.00	Ongoing
56	Sorti Primary School	Construction of one new classroom	500,000.00	New
57	Ngubereti Primary School	Construction of new 4 doors latrine block	200,000.00	New
58	Radad Primary School	Construction of teachers 2door latrine block	150,000.00	New
59	Kaplelwo Primary School	Completion of one classroom-plastering, painting, labeling, glazing, and screeding	300,000.00	New
60	Chepyorging Primary School	Construction of one new classroom	500,000.00	New
61	Mutaran Primary School	Completion of one classroom-plastering, painting, labeling, glazing, and screeding	200,000.00	Ongoing

62	Kipteweret Primary School	Construction of one new classroom	600,000.00	New
63	Kaplegich Primary School	Completion of one classroom-fixing of doors and windows, plastering, glazing,painting and screeding	300,000.00	Ongoing
64	Kapyemit Primary School	Construction of one new classroom	300,000.00	New
65	Kapyemit Primary School	Construction of teachers quarters	300,000.00	New
66	Tingtinyon Primary School	Completion of one new classroom- fixing of doors and windows, plastering, glazing, painting and screeding	300,000.00	Ongoing
67	Kamar Primary School	Completion of one classroom- fixing of doors and windows, plastering, glazing, painting and screeding	400,000.00	Ongoing
68	Mugurin Primary School	Renovation of 5 classrooms, flooring and roofing	500,000.00	New
69	Kokwemoi Primary School	Construction of one new classroom	600,000.00	New
70	Kibotany Primary School	Completion of two classrooms- flooring, roofing and plastering, labelling and keying.	500,000.00	New
71	Kibotany Primary School	Construction of 4 doors latrine block for boys	200,000.00	New
72	Koibarak Primary School	Construction of 4 doors latrine block for boys	200,000.00	New
73	Magoi Primary School	Completion of one classroom- roofing,fixing of doors and windows,plastering, glazing, painting, screeding on floor	300,000.00	Ongoing
74	Molosirwe Primary School	Completion of two classroom- roofing,fixing of doors and windows,plastering, glazing, painting, screeding on floor	300,000.00	Ongoing
75	Molosirwe Primary School	Renovation of two classrooms by replacing old roofs and flooring	200,000.00	New
76	Sukunwe Primary School	Construction of one new classroom	500,000.00	New

77	Kisanana Primary School	Completion of one classroom-fixing of doors and windows, plastering, glazing,painting,screeding on floors	300,000.00	Ongoing
78	Kamaasai Primary School	Construction of two new classrooms	1,000,000.00	New
79	Pombo Primary School	Completion of one new classroom- fixing of doors and windows, plastering,glazing,painting,screeding on floors	300,000.00	Ongoing
80	Kimnyunguny Primary School	Construction of-4 door latrines for boys@250,000 and 4 door latrine for girls@250,000	500,000.00	Ongoing
81	Kiribot Primary School	Construction of one new classrooms	700,000.00	New
82	Kiribot Primary School	Construction of new -4 door latrine block for boys@200,000 and 4 door latrine block for girls@200,000	400,000.00	New
83	Chebirebei Primary School	Construction of one new classroom	500,000.00	New
84	Waseges Primary School	Completion of one classroom- fixing of doors and windows, plastering, glazing, painting, screeding on floors	300,000.00	Ongoing
	SECONDARY SCHOOL PROJECTS			
85	Cheberen Secondary School	Construction of one new classroom	500,000.00	New
86	Koitebess Secondary School	Construction of one new classroom	600,000.00	New
87	Lombogishu Secondary School	Construction of school laboratory-roofing, plastering and flooring	400,000.00	Ongoing
88	Sagasagik Secondary School	Construction of one new classroom	500,000.00	New
89	Kipsogon Secondary School	Construction of one new laboratory	700,000.00	New
90	Oterit Secondary School	Completion of three classrooms-flooring and plastering	300,000.00	Ongoing
91	Olkokwe Secondary School	Construction of one new classroom	600,000.00	New
92	AIC Totona girls Secondary School	Purchase of 15 acres land	600,000.00	Ongoing

93	Oldebes Secondary School	Construction of one new classroom	500,000.00	New
	SECURITY			
94	Kimngorom Administration Police Lines	Construction of Administration Police Lines-flooring, walling, roofing,fixing doors and windows and finishing	600,000.00	Ongoing
95	Cheberen chief's office	Completion of chief's office-paintworks, ceiling, roofing, fixing doors and windows, labeling and keying	400,000.00	Ongoing
96	Kiptoim chief's office	Completion of chief's office-flooring,plastering and paintworks	300,000.00	Ongoing
97	Kimose chief's office	Construction of new chief's office block	400,000.00	New
98	Ngubereti chief's office	Completion of chief's office-flooring,roofing,plastering screeding,fixing doors and windows,glazing and painting	300,000.00	Ongoing
99	Koibos-soi chief's office	Completion of office block-plastering,flooring and finishing	300,000.00	Ongoing
100	Koibos chief's office	Construction of new 2 door latrine	200,000.00	New
101	Kamar chief's office	Completion of office block-painting,windows,glasses,ceiling board and labelling	300,000.00	Ongoing
102	Simotwe chief's office	Completion of office block-plastering, flooring and screeding	300,000.00	Ongoing
103	Molosirwe chief's office	Completion of office block-painting, windows, glasses, ceiling board and labelling.	300,000.00	Ongoing
104	Olkokwe chief's office	Construction of new 2door-latrine	200,000.00	New
105	Olkokwe police post	Construction of police lines-extension of the house units to accommodate more officers-slabbing,flooring walling and roofing	300,000.00	Ongoing
106	Kisanana chief's office	Construction of new office block	500,000.00	New
107	Ngendalel chief's office	Construction of a new office block	500,000.00	New

108	Oldebes chief's office	Construction of office block	500,000.00	New
	ENVIRONMENT			
109	Environment	Purchase of tree seedlings and planting at a cost of kshs.50,000 per place they are:1.Kisanana Divisional Office 2.Mogotio Divisional Office 3.Sirwa Divisional Office 4. Kimgorom Divisional Office	200,000.00	New
110	Environment	Purchase of tree seedlings and planting at a cost of kshs.40,000 per school for the five schools mentioned .(Kshs40,000x5=200,000/) 1.Kisanana primary school 2.Kapnosgei primary school 3.Emining primary school 4.Kapkein primary school 5.Mogotio primary school	200,000.00	New
111	Environment	Make and mount three dust bins for plastic waste, food wastes and others for waste papers and other wastes in the public institutions mentioned at the costs indicated This will ensure better management and disposal of wastes and hence halt spread of disease 1.Mogotio subcounty headquarter compound(kshs.90,000) 2.Emining chiefs offices(kshs.90,000) 3.Kisanana Divisional headquarters(kshs.90,000) 4.Radad chiefs offices(kshs.90,000) 5.Kures primary school (kshs.90,000) 6.Kipkitur primary school(kshs.86,206.88	536,206.88	New

112	Mogotio Subcounty Environment day	Sensitize the community on environment conservation at Mogotio, Kisanana, Noiwet, Radad, Sirwa, Kipkitur, Kapnosgei, Emsos, Kimngorom and Emining Centres at Kshs. 100,000 per centre(100,000*8)	800,000.00	New
POWER LINES EXTENSION				
113	Mogotio Constituency power lines extension and expansion project and installation of transformers	This is to be done in conjunction with Rural Electrification Authority(REA).The following lines will be extended 1.Kapsuswa-Kapngasio line 2.Lolbugo-Olbat line 3.Ngusero-Chemogoch line 4.Kipsogon-Moloriver line	5,000,000.00	New
INNOVATION HUBS				
114	Mogotio Constituency Innovation Hubs (CIH)	Installation of satellite Antennam Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories in partnership with Ministry of ICT.	4,677,027.20	New
TOTAL			81,310,344.12	
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
BURSARY				
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
TOTAL			5,500,000.00	
TOTAL ALLOCATION			86,810,344.12	
S/NO	Project Name	Project activity	Amount (Kshs)	Status
ADMINISTRATION AND RECURRENT				

1	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	682,758.62	ongoing
MONITORING AND EVALUATION AND CAPACITY BUILDING				
2	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs, staff and NG-CDFCs on NG-CDF Related issues	307,586.21	ongoing
BURSARY				
3	Bursary Secondary Schools	To assist bright but needy students from the Constituency in secondary schools through bursary support	1,500,000.00	ongoing
4	Bursary Tertiary Schools	To assist bright but needy students from the Constituency in colleges and universities through bursary support	1,344,827.60	ongoing
PRIMARY SCHOOL PROJECTS				
5	Esageri AIC primary school	Purchase of 20 desks at a cost of ksh.2500 per desk	50,000.00	New
6	St. Marys primary school	Purchase of 20 desks at a cost of ksh.2500 per desk	50,000.00	New
7	Lombogishu primary school	Purchase of 20 desks at a cost of ksh.2500 per desk	50,000.00	New
8	Sukunwe primary school	Purchase of 20 desks at a cost of ksh.2500 per desk	50,000.00	New
9	Ngembamoi primary school	Purchase of 20 desks at a cost of ksh.2500 per desk	50,000.00	New
10	Noiwet primary school	Purchase of 20 desks at a cost of ksh.2500 per desk	50,000.00	New
11	Ngubereti primary school	Purchase of 15 desks at a cost of ksh.2500 per desk	37,500.00	New
12	Lolbugo primary school	Purchase of 20 desks at a cost of ksh.2500 per desk	50,000.00	New

13	Kimngorom primary school	Purchase of 20 desks at a cost of ksh.2500 per desk	50,000.00	New
14	Tian primary school	Purchase of 15 desks at a cost of ksh.2500 per desk	37,500.00	New
15	Kabogor primary school	Purchase of 15 desks at a cost of ksh.2500 per desk	37,500.00	New
16	Sore primary school	Purchase of 15 desks at a cost of ksh.2500 per desk	37,500.00	New
17	Kapsok primary school	Purchase of 15 desks at a cost of ksh.2500 per desk	37,500.00	New
18	Emining primary school	Purchase of 20 desks at a cost of ksh.2500 per desk	50,000.00	New
19	Kimose primary school	Purchase of 15 desks at a cost of ksh.2500 per desk	37,500.00	New
20	Chemoinoi primary school	Purchase of 15 desks at a cost of ksh.2500 per desk	37,500.00	New
21	Chemnyorgin primary school	Purchase of 15 desks at a cost of ksh.2500 per desk	37,500.00	New
22	Letoi primary school	Purchase of 15 desks at a cost of ksh.2500 per desk	37,500.00	New
23	Molos primary school	Purchase of 15 desks at a cost of ksh.2500 per desk	37,500.00	New
24	Majimoto primary school	Purchase of 15 desks at a cost of ksh.2500 per desk	37,500.00	New
25	Koitebes primary school	Purchase of 15 desks at a cost of ksh.2500 per desk	37,500.00	New
26	Ebenezer primary school	Purchase of 15 desks at a cost of ksh.2500 per desk	37,500.00	New
27	Waseges primary school	Purchase of 15 desks at a cost of ksh.2500 per desk	37,500.00	New

28	Kabuswo primary school	Purchase of 15 desks at a cost of ksh.2500 per desk	37,500.00	New
29	Kapnosgei primary school	Purchase of 15 desks at a cost of ksh.2500 per desk	37,500.00	New
30	Kabergei primary school	Purchase of 15 desks at a cost of ksh.2500 per desk	37,500.00	New
31	Pombo primary school	Purchase of 15 desks at a cost of ksh.2500 per desk	37,500.00	New
32	Kimnyuguny primary school	Purchase of 15 desks at a cost of ksh.2500 per desk	37,500.00	New
33	Kisanana primary school	Purchase of 15 desks at a cost of ksh.2500 per desk	37,500.00	New
34	Oldebes primary school	Purchase of 15 desks at a cost of ksh.2500 per desk	37,500.00	New
35	Kipkitur primary school	Purchase of 15 desks at a cost of ksh.2500 per desk	37,500.00	New
36	Muguyuni primary schoo	Purchase of 15 desks at a cost of ksh.2500 per desk	37,500.00	New
37	Kapkundul primary school	Purchase of 15 desks at a cost of ksh.2500 per desk	37,500.00	New
38	Kokwomoi primary school	Purchase of 15 desks at a cost of ksh.2500 per desk	37,500.00	New
39	Chepyuan primary school	Purchase of 15 desks at a cost of ksh.2500 per desk	37,500.00	New
40	Kapyemit primary school	Purchase of 15 desks at a cost of ksh.2500 per desk	37,500.00	New
41	Kabarbesi primary school	Purchase of 15 desks at a cost of ksh.2500 per desk	37,500.00	New
	EDUCATION SECONDARY SCHOOL			

42	Mogotio day secondary school	Construction of 3 classrooms	1,600,000.00	New
43	Mogotio day secondary school	Construction of 4 door latrine block for boys and girls	300,000.00	New
44	Mogotio day secondary school	Fencing of 5 acres land for the new day school - purchase of poles and barbed wire. The fence to cover approximately 1000 metres in perimeter	100,000.00	New
	EMERGENCY			
45	Emergency	To cater for any unforeseen occurrences and emergency interventions in the Constituency during the FY 2017/2018	568,965.51	ongoing
	SPORTS			
46	Mogotio Constituency sports tournament	Carry out Constituency sports tournament and the winning teams/schools to be awarded with trophies, balls and games kits	227,586.20	New
	ENVIRONMENT			
47	ENVIRONMENT	Purchase of tree seedlings and planting at a cost as indicated Kisanana Divisional Office(kshs.60,000)Mogotio Divisional Office(kshs.60,000)Sirwa Divisional Office(ksh.50,000)Kimgorom Divisional Office (ksh.57,586.20)	227,586.20	New
	STRATEGIC PLAN			
48	Constituency Strategic Plan	Additional funds for Preparation of Strategic Plan to guide development in the constituency as is required	500,000.00	New
			8,859,310.34	
	TOTAL		95,669,654.46	