

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL				
Code:161		Constituency: MOGOTIO		Financial Year: 2020-2021
S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSHS)	STATUS
1	Employee salaries	Payment of staff salaries, wages, NHIF, and staff gratuity	3,000,000.00	New
2	NSSF	Payment of NSSF deductions	50,000.00	New
3	Goods and services	Purchase of office furniture, fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence	3,000,000.00	New
4	Committee Expenses	Payment of Committee allowances, transport, conference	2,175,332.76	New
5	Bursary Secondary Schools	To assist bright but needy students from the Constituency in secondary schools through bursary support	30,000,000.00	New
6	Bursary Tertiary Schools	To assist bright but needy students from the Constituency in colleges and universities through bursary support	17,981,107.76	New
7	Emergency	To cater for any unforeseen occurrences and emergency interventions in the Constituency during the FY 2020/2021	7,192,206.90	New

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8	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs, staff and NG-CDFCs on NG-CDF Issues	2,000,000.00	New
9	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,500,000.00	New
10	Committee Expenses	Payment of Committee allowances, transport, conference	612,333.38	New
11	Mogotio Constituency sports tournament	Carry out Constituency sports tournament and the winning teams/schools to be awarded with trophies, balls and games kits	2,741,777.59	New
12	Bikwen Gobat Primary School	Purchase of 10,000 litres water tanks and construction of stands and guttering	100,000.00	New
13	Chemorgong Primary School	Purchase of 1,000 tree seedlings, transportation to site, planting, watering and Protection at kshs.55	55,000.00	New

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14	Kabarbesi Primary School	Construction of a 4 door latrine for girls.	300,000.00	New
15	Kabogor Primary School	Construction of a 4 door latrine for girls.	300,000.00	New
16	Kaburgesi Primary School	Construction of a 4 door latrine for boys.	300,000.00	New
17	Kaburgesi Primary School	Purchase of 1,000 tree seedlings, transportation to site, planting, watering and Protection at kshs.55.	55,000.00	New
18	Kapkein Primary School	Purchase of 1,000 tree seedlings, transportation to site, planting, watering and Protection at kshs.55.	55,000.00	New
19	Kapsok Primary School	Purchase of 1,000 tree seedlings, transportation to site, planting, watering and Protection at kshs.55.	55,000.00	New
20	Kapterit Primary School	Purchase of 1,032 tree seedlings, transportation to site, planting, watering and Protection at kshs.55.	56,777.58	New
21	Kipkigei Primary School	Purchase of 1,000 tree seedlings, transportation to site, planting, watering and Protection at kshs.55.	55,000.00	New

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22	Kipteweret Primary School	Purchase of 10,000 litres water tanks, construction of stands and guttering	94,343.34	New
23	Letoi Primary School	Purchase of 10,000 litres water tanks, construction of stands and guttering	100,000.00	New
24	Lombogishu Primary School	Construction of a 4 door latrine for boys.	300,000.00	New
25	Ngentui Primary School	Construction of a 4 door latrine for girls.	300,000.00	New
26	Sore Primary School	Purchase of 1,000 tree seedlings, transportation to site, planting, watering and Protection at kshs.55.	55,000.00	New
27	Sosion Primary School	Purchase of 10,000 litres water tanks, construction of stands and guttering	100,000.00	New
28	St. Marys Primary School	Construction of a 4 door latrine for boys.	300,000.00	New
29	Sukunwe Primary School	Purchase of 10,000 litres water tanks, construction of stands and guttering	100,000.00	New
30	Tian Primary School	Purchase of 1,000 tree seedlings, transportation to site, planting, watering and Protection at kshs.55.	55,000.00	New

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31	AIC Esageri primary school	Renovation of two classrooms; replacement of roof, replacement of doors and windows, plastering and flooring	300,000.00	New
32	Bikwen Gobat primary school	Construction of a new classroom to roofing level	500,000.00	New
33	Cheberen primary school	Purchase of 5 acre land for expansion of the school at Kshs.200,000 per acre	500,000.00	New
34	Chebirebei primary school	Construction of a new classroom to roofing level	600,000.00	New
35	Chemutung primary school	Construction of a new classroom to roofing level	500,000.00	New
36	Chepnyorgin primary school	Renovation of two classrooms; Plastering, flooring, replacing doors and windows and paintworks	300,000.00	New
37	Chomiek primary school	Renovation of one classroom; plastering, flooring and painting	300,000.00	New
38	Ebenezer primary school	Construction of a new classroom to roofing level	500,000.00	New
39	Embogong primary school	Construction of a new classroom to roofing level	500,000.00	New

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40	Esageri school for the deaf	Construction of a new classroom to roofing level	400,000.00	New
41	Kabogor primary school	Completion of one classroom; fixing door and windows, plastering, flooring and paint works	300,000.00	New
42	Kamalanget primary school	Construction of a new classroom to roofing level	500,000.00	New
43	Kamasai primary school	Construction of a new classroom to roofing level	500,000.00	New
44	Kapkundul primary school	Construction of a new classroom to roofing level	500,000.00	New
45	Kaplelwo secondary school	Construction of one new staff house for teachers with 2 rooms to roofing level.	500,000.00	New
46	Kapyemit primary school	Completion of one classroom; walling, lintel, roofing and fixing doors and windows	500,000.00	New
47	Kelelwa primary school	Renovation of one classroom; flooring, replacement of roofing sheets, replacement of door and windows and paint works	300,000.00	New
48	Kibulwe primary school	Construction of one new classroom to roofing level	500,000.00	New

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49	Kimngorom primary school	Construction of one new classroom to roofing level	500,000.00	New
50	Kipkitur primary school	Purchase of 5 acre land for expansion of the school	350,000.00	New
51	Kipnyuguny primary school	Renovation of one classroom; plastering, flooring and paint works	300,000.00	New
52	Kipsogon primary school	Construction of a new classroom to roofing level	500,000.00	New
53	Kiribot primary school	Construction of a new classroom to roofing level	600,000.00	New
54	Kiskis primary school	Construction of a new classroom to roofing level	500,000.00	New
55	Kitecho primary school	Construction of a new classroom to roofing level	500,000.00	New
56	Koibarak primary school	Construction of a new classroom to roofing level	500,000.00	New
57	Koitebes primary school	Purchase of 5 acre land for expansion	750,000.00	New
58	Kokwenmoi primary school	Construction of one new classroom to roofing level	500,000.00	New
59	Kures primary school	Construction of one new classroom to roofing level	500,000.00	New
60	Legetetwe primary school	Construction of one new classroom to roofing level	500,000.00	New

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61	Logiri primary school	Construction of one new classroom to roofing level	500,000.00	New
62	Magoi primary school	Construction of one new classroom to roofing level	500,000.00	New
63	Maji moto primary school	Purchase of 5 acre land for expansion of the school	250,000.00	New
64	Majimoto primary school	Renovation of one classroom; flooring, replacement of roofing sheets, replacement of door and windows and paint works	300,000.00	New
65	Molosirwe primary school	Renovation of one classroom; replacement of dilapidated roof, plastering, flooring and replacing doors and windows	300,000.00	New
66	Molosirwe primary school	Fencing of school compound- using barbed wire and treated posts	200,000.00	New
67	Nato primary school	Construction of one new classroom to roofing level	500,000.00	New
68	Ngendalel primary school	Renovation of two classroom; plastering, flooring replacement of doors and windows and paint works	500,000.00	New
69	Noiwet primary school	Construction of one new classroom to roofing level	500,000.00	New

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70	Olbat primary school	Construction of one new classroom to roofing level	500,000.00	New
71	Sagasagik primary school	Renovation of two classrooms; plastering, flooring, replacing doors and windows	300,000.00	New
72	Sitet primary school	Purchase of 5 acre land	250,000.00	Ongoing
73	Sorti primary school	Completion of two classrooms; flooring, plastering, and roofing	500,000.00	New
74	St. Mary primary school	Construction of one new classroom to roofing level	600,000.00	New
75	St. Maximillian Kolbes primary school	Construction of one new classroom to roofing level	500,000.00	New
76	Benongoi primary school	Completion of two classrooms; flooring, walling, plastering and roofing	500,000.00	Ongoing
77	Borokwo primary school	Completion of one classroom; plastering, fixing doors and windows, flooring and paintworks	500,000.00	Ongoing
78	Chebarer primary school	Completion of one classroom; roofing, plastering, fixing doors and windows and painting	500,000.00	Ongoing

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79	Chemoinoi primary school	Completion of one classroom; linteling, fixing doors and windows	500,000.00	Ongoing
80	Chemorgong primary school	Completion of one classroom; flooring, walling, plastering and roofing	300,000.00	Ongoing
81	Chepkokon primary school	Completion of one classroom; flooring, plastering, fixing door and windows	300,000.00	Ongoing
82	Kabergei primary school	Completion of one classroom; roofing, fixing door and windows, plastering, flooring, keying, painting	500,000.00	Ongoing
83	Kapkararam primary school	Completion of two classrooms; fixing doors and windows, flooring ,plastering and paintworks	500,000.00	Ongoing
84	Kaplainmoi primary school	Completion of two classrooms; walling, roofing painting, fixing doors and windows	600,000.00	Ongoing
85	Kapsok primary school	Completion of 2 classrooms; walling, lintel, roofing, plastering, fixing doors and windows	1,000,000.00	Ongoing

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86	Kapterit primary school	Completion of two classrooms; flooring, plastering, fixing doors and windows and paintworks	600,000.00	Ongoing
87	Kimose primary school	Completion of one classrooms-plastering, flooring, fixing doors and windows and paintworks	500,000.00	Ongoing
88	Kipchobet primary school	completion of one classrooms- fixing doors and windows, flooring and plastering	300,000.00	Ongoing
89	Kipkigei primary school	Completion of one classroom- flooring, plastering, fixing doors and windows	500,000.00	Ongoing
90	Kipteweret primary school	Completion of one classroom- roofing, plastering, flooring, fixing doors and windows and paintworks	500,000.00	Ongoing
91	Kisanana primary school	Completion of one classroom- fixing door and windows, plastering, flooring and paint works	300,000.00	Ongoing
92	Koisaram primary school	Completion of one classroom- fixing doors and windows, plastering, flooring, screeding and paintworks	400,000.00	Ongoing

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93	Legetetwe primary school	Completion of a four roomed administration block- fixing doors and windows, plastering, flooring, and paint works	500,000.00	Ongoing
94	Letoi primary school	Completion of one classroom- Roofing, plastering, fixing doors and windows, flooring and paintworks	500,000.00	Ongoing
95	Lomanira primary school	Completion of one classroom- Fixing doors and windows, plastering, kneeling, fascia boarding and general finishing	300,000.00	Ongoing
96	Lombala primary school	Completion of one classroom- plastering, flooring, fixing steel windows and door, painting.	300,000.00	Ongoing
97	Matebei primary school	Completion of one classroom- plastering, flooring, fixing doors and windows	300,000.00	Ongoing
98	Mogotio primary school	Completion of one classroom- Fixing doors and windows ,plastering, kneeling, fascia boarding and general finishing	600,000.00	Ongoing
99	Molok primary school	Completion of one classroom roofing, fixing door and windows, plastering, flooring and painting	500,000.00	Ongoing

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100	Muguyuni primary school	Completion of one classroom plastering, flooring, fixing door and windows and painting	300,000.00	Ongoing
101	Ngembamoi primary school	Completion of two classrooms; plastering, flooring, fixing doors and windows	500,000.00	Ongoing
102	Ngusero primary school	Completion of two classrooms- flooring, plastering and fixing doors and windows	500,000.00	Ongoing
103	Nyalilbuch primary school	Completion of one classroom- fixing doors and windows, flooring and plastering	500,000.00	Ongoing
104	Oinopsos primary school	Completion of one classroom- flooring, plastering, fixing doors and windows	300,000.00	Ongoing
105	Oldebes primary school	Completion of one classroom- fixing doors and windows, flooring and plastering	300,000.00	Ongoing
106	Oterit primary school	Completion of one classroom; fixing door and windows, plastering, flooring and paintworks	300,000.00	Ongoing
107	Pombo primary school	Completion of two classrooms- fixing doors and windows, flooring and plastering	500,000.00	Ongoing

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108	Sore primary school	Completion of two classrooms-walling, roofing, plastering, fixing doors and windows	500,000.00	Ongoing
109	Sosion primary school	Completion of one classroom; walling, lintel and roofing	500,000.00	Ongoing
110	Tian primary school	Completion of two classrooms-flooring, walling, plastering and roofing	500,000.00	Ongoing
111	Tingtinyon primary school	Completion of two classrooms-fixing of doors and windows, plastering, glazing, painting and screeding	600,000.00	Ongoing
112	Waseges primary school	Completion of one classroom-fixing door and windows, plastering, floor screeding and painting	300,000.00	Ongoing
113	Kipkitur secondary school	Construction of a 40 student science laboratory to lintel level.	600,000.00	New
114	Koibarak secondary school	Construction of one new classroom to roofing level	500,000.00	New
115	Mogotio day secondary school	Construction of a 40 student science laboratory to lintel level.	800,000.00	New
116	Mugurin secondary school	Purchase of 51 seater school bus	7,000,000.00	New

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117	Ngubereti secondary school	Purchase of 51 seater school bus	7,000,000.00	New
118	Radad secondary school	Construction of one new classroom to roofing level	600,000.00	New
119	Reuben cheruiyot secondary school	Construction of one new classroom to roofing level	500,000.00	New
120	AIC Maji moto secondary school	Completion of a 2 roomed staff house; roofing, fixing doors and windows.	500,000.00	Ongoing
121	Kiprota day secondary school school	Purchase of 5 acre land	800,000.00	Ongoing
122	Koitebes secondary school	Construction of a new 40 student science laboratory to lintel level.	600,000.00	Ongoing
123	Molosirwe secondary school	Completion of a 3 roomed administration block; roofing and fixing doors and windows	600,000.00	Ongoing
124	Powerline Expansion/Power Connection	Powerline expansion for the following lines Kipkitur- Kapnaisi line Radad north area Ngentui-cheberen line, Muserechi-Kapsuswo	7,500,000.00	New
			137,088,879.31	