

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code:164

Constituency: MOGOTIO

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
1	Contractual Employees	Payment of 10 staff Basic salaries	1,848,000.00	New
2	House Allowance	Payment of House allowances to NG-CDFC staff	324,000.00	New
3	Transport Allowance	Payment of Transport allowances to NG-CDFC	324,000.00	New
4	Leave Allowance	Payment of Leave allowances to NG-CDFC staff	32,000.00	New
5	National Social security Fund	Employer contribution to NSSF	24,000.00	New
6	Gratuity-Contractual Employees	Payment of gratuity to NG-CDFC staff	662,160.00	New
7	Electricity	Payment of Electricity charges	50,000.00	New
8	Water & Sewerage Charges	Payment of Water & Sewerage Charges	50,000.00	New
9	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	50,000.00	New
10	Internet Connections	Payment of Internet Connections Expenses	100,000.00	New
11	Courier and Postal Services	Payment of Courier and Postal Services	600,000.00	New
12	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	100,000.00	New
13	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000.00	New
14	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00	New
15	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	35,000.00	New
16	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
17	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000.00	New
18	NG-CDFC Allowance	Payment of NG-CDFC allowances (meetings are assumed to be 2 per month)	1,248,000.00	New
19	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance GKB 876J	200,000.00	New

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20	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	301,388.00	New
21	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	50,000.00	New
22	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	50,000.00	New
23	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	500,000.00	New
24	Bank Service Commission and Charges	Payment of Bank service commission and charges	50,000.00	New
25	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	500,000.00	New
26	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	50,000.00	New
27	Other Committee Expenses	Payment of Other committee expenses	231,999.00	New
28	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	20,274.00	New
29	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	100,000.00	New
30	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00	New
31	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	20,000.00	New
32	Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	Remuneration of Instructors and Contract Based Training Services during NG-CDFC, NG-CDF Staff and PMCs Training.	200,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
33	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials during NG-CDFC, NG-CDF Staff and PMCs Training.	50,000.00	New
34	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment during NG-CDFC, NG-CDF Staff and PMCs Training.	300,000.00	New
35	Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC during NG-CDFC, NG-CDF Staff and PMCs Training.	700,000.00	New
36	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000.00	New
37	NG-CDFC Allowance	Payment of NG-CDFC allowances	1,600,000.00	New
38	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	100,000.00	New
39	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	200,000.00	New
40	Other Committee Expenses	Payment of Other committee expenses	199,999.00	New
41	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
42	Bursary Secondary	Fees payments for needy students in secondary schools	30,000,000.00	New
43	Bursary Tertiary	Fees payments for needy students in tertiary institutions	15,969,861.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
			65,426,871.00	
1	Constituency Sports Tournament	Carry out Constituency sports tournament and the winning teams/schools to be awarded with trophies, balls and games kits	2,626,849.00	New
2	Legetetwet Primary School	Construction to completion of 2-door pit latrine for teachers with one chamber for persons living with disability	200,000.00	New
3	Ebenezer Primary School	Construction to completion of 4-door pit latrine for boys with one chamber to cater for persons living with disability	383,117.00	New
4	Kisanana Primary School	Completion of one classroom: Fixing doors and windows, flooring, painting and finishes	100,000.00	Ongoing
5	Muguyuni Primary School	Completion of one classroom: Fixing doors and windows, flooring, painting and finishes	100,000.00	Ongoing
6	Kipchobet Primary School	Completion of one classroom: Fixing doors and windows, flooring, painting, Plastering and finishes	100,000.00	Ongoing
7	Oinopsos Primary School	Completion of one classroom: Fixing doors and windows, flooring, painting, Plastering and finishes	100,000.00	Ongoing
8	Kabogor Primary School	Completion of one classroom: Fixing doors and windows, flooring, painting, Plastering and finishes	100,000.00	Ongoing

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
9	Tian Primary School	Completion of one classroom: Fixing doors and windows, flooring, painting, Plastering and finishes	200,000.00	Ongoing
10	Ebenezer Primary School	Completion of one classroom: Fixing doors and windows, flooring, painting, plastering and finishes	100,000.00	Ongoing
11	Esageri School For The Deaf	Completion of one classroom: Fixing doors and windows, flooring, painting, plastering and finishes	200,000.00	Ongoing
12	Ngusero Primary School	Completion of two classrooms: Flooring, plastering, fixing doors and windows, fascia board and paint works	500,000.00	Ongoing
13	Sorti Primary School	Completion of one classroom: Fixing doors and windows, flooring, painting, Plastering and finishes	100,000.00	Ongoing
14	Nato Primary School	Completion of one classroom: Fixing doors and windows, flooring, painting, Plastering and finishes	100,000.00	Ongoing
15	Tingtinyon Primary School	Completion of two classrooms: Flooring, plastering, fixing doors and windows, fascia board and paintworks	200,000.00	Ongoing
16	Kamalanget Primary School	Completion of one classroom: Fixing doors and windows, flooring, painting, plastering and finishes	100,000.00	Ongoing

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
17	Chemutung Primary School	Completion of one classroom: Fixing doors and windows, flooring, painting, plastering and finishes	100,000.00	Ongoing
18	Kokwenmoi Primary School	Completion of one classroom: Fixing doors and windows, flooring, painting, plastering and finishes	100,000.00	Ongoing
19	Chemorgong Primary School	Completion of one classroom: Fixing doors and windows, flooring, painting, plastering and finishes	100,000.00	Ongoing
20	Koibarak Primary School	Completion of one classroom: Fixing doors and windows, flooring, painting, Plastering and finishes	500,000.00	Ongoing
21	Kiribot Primary School	Completion of one classroom: Fixing doors and windows, flooring, painting, Plastering and finishes	100,000.00	Ongoing
22	Kapkein Primary School	Completion of a 3 roomed administration block (Head Teachers office, Deputy Head Teachers office and Staffroom: Roofing, fixing doors and windows, plastering, flooring and painting	1,000,000.00	Ongoing
23	Kelelwa Primary School	Renovation to completion of one classroom: flooring, roofing and labelling	300,000.00	New
24	Chemogoch Primary School	Renovation to completion of three classrooms: flooring, roofing and paintworks and labeling	1,000,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
25	Mogotio Primary School	Renovation to completion of 5 classrooms: roof replacement, painting, tiling and labeling at Kshs.400.000 per classroom	2,000,000.00	New
26	Ngubereti Primary School	Renovation to completion of two classrooms: flooring, roofing and paintworks and labeling	600,000.00	New
27	Kapkararam Primary School	Construction to completion of one new classroom	1,000,000.00	New
28	Emsos Primary School	Renovation to completion of two classrooms: flooring, roofing and paintworks and labeling	600,000.00	New
29	Kaplegich Primary School	Construction to completion of one classroom	1,000,000.00	New
30	Majimoto Primary School	Renovation to completion of two classrooms: flooring, roofing and paintworks and labeling	600,000.00	New
31	Kures Primary School	Construction to completion of one Classroom	1,000,000.00	New
32	Lombala Primary School	Renovation to completion of two classrooms: flooring, roofing and paintworks and labeling	600,000.00	New
33	Ebenezer Primary School	Construction to completion of four door pit latrine block for girls with one chamber to cater for Persons With Disabilities	400,000.00	New
34	Rosoga Primary School	Renovation to completion of two classrooms: flooring, roofing and paintworks and labelling	600,000.00	New
35	Borokwo Primary School	Construction to completion of one classroom	1,000,000.00	New
36	Bikwen Gobat Primary School	Construction to completion of one classroom	1,000,000.00	New
37	Kimose Primary School	Renovation to completion of two classrooms: flooring, roofing and paintworks and labelling	600,000.00	New
38	Sosion Primary School	Construction to completion of one classroom	1,000,000.00	New
39	Letoi Primary School	Construction to completion of One Classroom	1,000,000.00	New
40	Kwirindoche Primary School	Construction to completion of one new classroom	1,000,000.00	New
41	Mugurin Primary School	Renovation to completion of two classrooms: flooring, roofing and paintworks and labelling	600,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
42	Kibulwe Primary School	Construction to completion of one new	1,000,000.00	New
43	St Maximillian Primary School	Renovation to completion of two classrooms: flooring, roofing and paintworks and labelling	600,000.00	New
44	Kibotany Primary School	Renovation to completion of two classrooms flooring, roofing and paintworks and labelling	600,000.00	New
45	Sukunwe Primary School	Construction to completion of one new classroom	1,000,000.00	New
46	Magoi Primary School	Construction of administration block comprising of headteacher's office, secretary's office and a staffroom upto roofing level	800,000.00	New
47	Ngembamoi Primary School	Construction to completion of one new classroom	1,000,000.00	New
48	Benongoi Primary School	Construction to completion of one new classroom	1,000,000.00	New
49	Kapsok Primary School	Construction to completion of one new classroom	1,000,000.00	New
50	Kapterit Primary School	Construction to completion of one new classroom	1,000,000.00	New
51	Mogotio Primary School	Purchase of 20 lockers and chairs each pair at Kshs.10,000 to support Junior Secondary School	200,000.00	New
52	Ngubereti Primary School	Purchase of 20 lockers and chairs each pair at Kshs.10,000 to support Junior Secondary School	200,000.00	New
53	Kabarbesi Primary School	Purchase of 20 lockers and chairs each pair at Kshs.10,000 to support Junior Secondary School	200,000.00	New

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54	Sore Primary School	Purchase of 20 lockers and chairs each pair at Kshs.10,000 to support Junior Secondary School	200,000.00	New
55	Mugurin Primary School	Purchase of 20 lockers and chairs each pair at Kshs.10,000 to support Junior Secondary School	200,000.00	New
56	Waseges Primary School	Purchase of 20 lockers and chairs each pair at Kshs.10,000 to support Junior Secondary School	200,000.00	New
57	Ngendalel Primary School	Purchase of 20 lockers and chairs each pair at Kshs.10,000 to support Junior Secondary School	200,000.00	New
58	Kaplelwo Primary School	Purchase of 20 lockers and chairs each pair at Kshs.10,000 to support Junior Secondary School	200,000.00	New
59	Kamalanget Primary School	Purchase of 20 lockers and chairs each pair at Kshs.10,000 to support Junior Secondary School	200,000.00	New
60	Kiptoim Primary School	Purchase of 20 lockers and chairs each pair at Kshs.10,000 to support Junior Secondary School	200,000.00	New
61	Majimoto Primary School	Purchase of 20 lockers and chairs each pair at Kshs.10,000 to support Junior Secondary School	200,000.00	New

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62	Lombogishu Primary School	Purchase of 20 lockers and chairs each pair at Kshs.10,000 to support Junior Secondary School	200,000.00	New
63	Esageri School For The Deaf	Purchase of 20 lockers and chairs each pair at Kshs.10,000 to support Junior Secondary School	200,000.00	New
64	Oldebes Primary School	Purchase of 20 lockers and chairs each pair at Kshs.10,000 to support Junior Secondary School	200,000.00	New
65	Rosoga Primary School	Purchase of 20 lockers and chairs each pair at Kshs.10,000 to support Junior Secondary School	200,000.00	New
66	Kipkitur Secondary School	Completion of 40 students' capacity science laboratory: Plastering, flooring, plumbing, electrical works, work tables and paint works	1,967,200.00	Ongoing
67	Kaplelwo Secondary School	Completion of one 3 roomed new staff house for teachers: flooring, walling, roofing, paintworks and electricals	1,000,000.00	Ongoing
68	Radad Secondary School	Completion of one classroom: Flooring, plastering, paintworks and electricals	150,000.00	Ongoing
69	Mogotio Day Secondary School	Completion of one classroom: Keying, fixing fascia board, ceiling, paintworks and electricals	200,000.00	Ongoing

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
70	Kipsogon Secondary School	Construction of a new 45 students' capacity laboratory upto roofing level	1,500,000.00	New
71	Kamar Day Secondary School	Construction to completion of one new classroom	1,000,000.00	New
72	Kibotany Assistant Chiefs Office	Completion of a 5 roomed office block: roofing, fixing doors and windows, plastering, floor, floor and painting	1,000,000.00	Ongoing
73	Kapnosgei Chiefs Office	Additional funds for completion of a 4 roomed chiefs office block: Fixing fascia board, paintworks and finishes	200,000.00	Ongoing
74	Kamar Chiefs Office	Construction to completion of two door pit latrines plus urinal with one chamber to cater for Persons with Disabilities	200,000.00	New
75	Mogotio NG-CDF Strategic plan	Preparation of Strategic Plan to guide development in the constituency	3,200,000.00	New
76	Proposed Mogotio subcounty Huduma centre	Refurbishment, partitioning and renovation of five rooms of Mogotio Postal office by painting, flooring, labeling, fixing doors and windows	3,000,000.00	New
77	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	120,000.00	New

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78	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000.00	New
79	Committee allowances	Payment of committee allowances	300,000.00	New
80	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	250,000.00	New
81	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	543,425.00	New
	TOTAL		48,740,591.00	
		GRAND TOTAL	114,167,462.00	