

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS PROPOSAL**

**Code:161**

**Constituency: MOGOTIO**

**Financial Year: 2023-2024**

<b>S/NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED (Kshs)</b>	<b>STATUS</b>
1	Road safety and Vocational Training	Support 60 students to be trained and acquire various vocational training skills (60 students @Kes 25,000) and Support 100 motorcycle riders and drivers get trained on road safety and given Licences,(100@kes 15,000)	3,000,000.00	New
2	Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC during NG-CDFC, NG-CDF Staff and PMCs Training.	200,000.00	New
3	Catering Services (Receptions), Accommodation, Food and Drinks	Payment of catering Services (receptions), Accommodation, Food and Drinks	200,000.00	New
4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowances for Sub County Accountant, NG-CDFC staff, Deputy County Commissioner, FAM and other relevant government officers.	200,000.00	New
5	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	200,000.00	New

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6	Hire of Training Facilities and Equipment	Payment for Hire of Training Facilities and Equipment during NG-CDFC, NG-CDF Staff and PMCs Training.	150,000.00	New
7	NG-CDFC Allowance	Payment of NG-CDFC allowances	2,080,000.00	New
8	Other Committee Expenses	Payment of Other committee expenses	150,000.00	New
9	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials during NG-CDFC, NG-CDF Staff and PMCs Training.	154,769.00	New
10	Publishing and Printing Services	Payment of Publishing and Printing Services	150,000.00	New
11	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	800,000.00	New
12	Remuneration of Instructors and Contract Based Training Services such as Drugs and HIV trainings.	Remuneration of Instructors and Contract Based Training Services during NG-CDFC, NG-CDF Staff and PMCs Training.	200,000.00	New
13	Travel cost on training	Payment of Travel cost on training for NG-CDF Staff and NG-CDFC	150,000.00	New
14	Travel Costs	Payment of Travel Costs	100,000.00	New

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15	AIC Esageri Day And Boarding Primary School	Purchase of 40 lockers and chairs at Kshs.10,000 per set to support Junior Secondary School	400,000.00	New
16	Chebirebei Primary School	Construction to completion of three door pit latrines for teachers with one chamber catering for PWDs.	400,000.00	New
17	Chepyyorgan Primary School	Renovation to completion of four classrooms Flooring, plastering, paintworks, fixing doors and windows, tiling and roofing	1,600,000.00	New
18	Chepyuan Primary School	Purchase of 40 lockers and chairs at Kshs.10,000 per set to support Junior Secondary School	400,000.00	New
19	Embogong Primary School	Purchase of one set mobile laboratory bench to support Junior secondary school inclusive cost of transportation to school and labelling	250,000.00	New
20	Emining Primary School	Purchase of one set mobile laboratory bench to support Junior secondary school inclusive cost of transportation to school and labelling	250,000.00	New

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21	Emsos Primary School	Purchase of one set mobile laboratory bench to support Junior secondary school inclusive cost of transportation to school and labelling	250,000.00	New
22	Kaburgei Primary School	Construction to completion of four door pit latrines for boys with a urinal with one chamber for PWDs.	600,000.00	New
23	Kaburgei Primary School	Renovation to completion of three classrooms Fixing doors and windows, flooring, plastering, tiling, paintworks and finishings	1,200,000.00	New
24	Kamalanget Primary School	Construction to completion of one classroom	1,200,000.00	New
25	Kapchelukuny Primary School	Construction to completion of four door pit latrines for boys with a urinal with one chamber for PWDs.	500,000.00	New
26	Kaplaimoi Primary School	Construction to completion of one classroom	1,200,000.00	New
27	Kapnosgei Primary School	Renovation to completion of three classrooms Flooring, tiling, plastering, paintworks, fixing doors and windows and roofing.	1,200,000.00	New

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28	Kapterit Primary School	Purchase of one set mobile laboratory bench to support Junior secondary school inclusive cost of transportation to school and labelling	250,000.00	New
29	Kelelwa Hill Primary School	Construction to completion of one classroom	1,200,000.00	New
30	Kibotany Primary School	Purchase of one set mobile laboratory bench to support Junior secondary school inclusive cost of transportation to school and labelling	250,000.00	New
31	Kibulwe Primary School	Renovation to completion of two classrooms: Fixing doors and windows, flooring, plastering, verandah, paintworks and finishings	800,000.00	New
32	Kimose Primary School	Renovation to completion of two classrooms Fixing doors and windows, flooring, plastering, verandah, paintworks and finishings	600,000.00	New
33	Kipsogon Primary School	Construction to completion of four door pit latrines for girls to with one chamber for PWDs.	500,000.00	New

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34	Kiptoim Primary School	Construction to completion of two door teachers pit latrines with one chamber for PWDs.	300,000.00	New
35	Kiptoim Primary School	Construction to completion of four door girls pit latrine with one chamber for PWDs	500,000.00	New
36	Kiptoim Primary School	Purchase of 40 lockers and chairs at Kshs.10,000 per set to support Junior Secondary School	400,000.00	New
37	Kiptoim Primary School	Purchase of one set mobile laboratory bench to support Junior secondary school inclusive cost of transportation to school and labelling	250,000.00	New
38	Kiskis Primary School	Construction to completion of one classroom	1,200,000.00	New
39	Koibarak Primary School	Construction to completion of four door pit latrines for girls to with one chamber for PWDs.	500,000.00	New
40	Koisaram Primary School	Renovation to completion of two classrooms Fixing doors and windows, flooring, tiling, plastering, verandah, paintworks and finishings	800,000.00	New

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41	Letoi Primary School	Purchase of one set mobile laboratory bench to support Junior secondary school inclusive cost of transportation to school and labelling	250,000.00	New
42	Lolbugo Primary School	Construction to completion of a five-roomed administration block comprising of head teachers office, deputy head teachers office, staffroom, secretary office and store.	2,400,000.00	New
43	Magoi Primary School	Completion of 5-roomed administration block (Headteachers office, deputy heads teachers office, staffroom, secretary office and store) plastering, flooring, guttering, fixing doors and windows, painting and finishings	1,200,000.00	Ongoing
44	Magoi Primary School	Purchase of one set mobile laboratory bench to support Junior secondary school inclusive cost of transportation to school and labelling	250,000.00	New

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45	Matebei Primary School	Renovation to completion of one classroom Fixing doors and windows, flooring, plastering, verandah, paintworks and finishings	400,000.00	New
46	Mogotio Primary School	Purchase of one set mobile laboratory bench to support Junior secondary school inclusive cost of transportation to school and labelling	250,000.00	New
47	Muguyuni Primary School	Purchase of one set mobile laboratory bench to support Junior secondary school inclusive cost of transportation to school and labelling	250,000.00	New
48	Nato Primary School	Purchase of one set mobile laboratory bench to support Junior secondary school inclusive cost of transportation to school and labelling	250,000.00	New
49	Ngendalel Primary School	Construction to completion of a four door pit latrines for girls with one chamber for PWDs.	600,000.00	New

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50	Ngubereti Primary School	Purchase of one set mobile laboratory bench to support Junior secondary school inclusive cost of transportation to school and labelling	250,000.00	New
51	Noiwet Primary School	Purchase of 40 lockers and chairs at Kshs.10,000 per set to support Junior Secondary School	400,000.00	New
52	Oldebes Primary School	Purchase of 40 lockers and chairs at Kshs.10,000 per set to support Junior Secondary School	400,000.00	New
53	Pombo Primary School	Construction to completion of four door pit latrines for boys with a urinal with one chamber for PWDs.	500,000.00	New
54	Sirwa Primary School	Purchase of water pipes and trenching-From Sigowo intake to the school (2kms) and associated labour works	1,000,000.00	New
55	Waseges Primary School	Purchase of one set mobile laboratory bench to support Junior secondary school inclusive cost of transportation to school and labelling	250,000.00	New

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56	AIC Esageri Day and Boarding Primary School	Renovation to completion of three classrooms Fixing doors and windows, Flooring, tiling, plastering, roofing, painting and finishings.	1,200,000.00	New
57	Kamar Primary School	Construction to completion of one classroom	1,200,000.00	New
58	Kapsok Primary School	Construction to completion of one classroom	1,200,000.00	New
59	Kisanana Primary School	Construction to completion of one classroom	1,200,000.00	New
60	Mogotio Primary School	Construction to completion of one classroom	1,200,000.00	New
61	Molok Primary School	Construction to completion of one classroom	1,200,000.00	New
62	Ngubereti Primary School	Construction to completion of one classroom (Additional funds to be received from MoE grant)	692,983.00	New
63	St. Marys Primary School	Construction to completion of one classroom	1,200,000.00	New
64	Chepyuan Primary School	Construction to completion of one classroom	1,200,000.00	New
65	Emining Special School for the Visually Impaired	Construction to completion of one classroom	1,200,000.00	New

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66	Kaplogos Primary School	Construction to completion of one classroom	1,200,000.00	New
67	Matebei Primary School	Construction to completion of one classroom	1,200,000.00	New
68	Mogotio Primary School	Construction to completion of one classroom	1,200,000.00	New
69	Ngubereti Primary School	Additional funds for construction to completion of one classroom (Funds to start the project has been allocated under JSS NG-CDF)	692,983.00	New
70	Sore Primary School	Construction to completion of one classroom	1,200,000.00	New
71	AIC Totona Girls Secondary School	Purchase of 80 lockers and chairs at Kshs.10,000 per set to support Junior Secondary School	800,000.00	New
72	Kipsogon Secondary School.	Completion of a 45 students' capacity science laboratory: plastering, roofing, fixing doors and windows and paintworks	1,500,000.00	Ongoing
73	AIC Totona Girls secondary school.	Purchase of one set mobile laboratory bench to support Junior secondary school inclusive cost of transportation to school and labelling.	250,000.00	New

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74	Kamar Day Secondary school	Purchase of 20 lockers and chairs at Kshs.10,000 per set to support Junior Secondary School	200,000.00	New
75	Mogotio Township Mixed Day secondary School	Construction to completion of two new classrooms	2,400,000.00	New
76	Sinende Secondary School	Construction of 80 students capacity girls dormitory foundation works, walling up to lintel level.	1,500,000.00	New
77	Kiptoim Chief's Office	Construction to completion of three door pit latrines with a urinal with one chamber for PWDs.	400,000.00	New
78	Mogotio Subcounty Headquarters Gate	Construction to completion of Metallic gate with concrete pillars and installation of access culvert.	750,000.00	New
79	Oldebes Chief's Office	Construction to completion of three door pit latrines with a urinal with one chamber for PWDs.	376,296.00	New

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80	Mogotio NG-CDF Office	Purchase of 4 Laptop Computers: 2.8 GHz Intel Core i7, 13th Generation, 16GB RAM, 14 Inch, 1TB PCIe NVMe M.2 SSD. 3.0 GHz Base Frequency, Up to 4.8 GHz Turbo Frequency.	800,000.00	New
81	Mogotio NG-CDF Office	Purchase of 3 Desktop Computers -HP PC with TFT 18.5, Core i7, 8GB RAM, 1TB, DOS, DVD-WR, USB Keyboard & Mouse 18.5 Monitor at Kshs.150,000 each (Kshs.450,000) and associated accessories at Kshs.50,000- (keyboard, mouse, HDMI cables, UPS, Connector Cables, speakers, anti-glare and Power Cables).	500,000.00	New
			<b>59,847,031.00</b>	
<b>1</b>	Contractual employees salaries	Payment of 11 staff basic salaries	2,461,452.00	New
<b>2</b>	House allowance	Payment of house allowances to 11 NG-CDFC staff	456,000.00	New
<b>3</b>	Transport allowance	Payment of transport allowances to 11 NG-CDFC staff	588,000.00	New

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4	Leave allowance	Payment of leave allowances to 11 NG-CDFC staff	32,000.00	New
5	NSSF	Payment of employer contribution to NSSF for 11 staff	95,040.00	New
6	Gratuity-contractual employees	Payment of gratuity to 11 NG-CDFC staff	665,880.00	New
7	Electricity	Payment of electricity charges	100,000.00	New
8	Water and sewerage charges	Payment of water and sewerage charges	50,000.00	New
9	Telephone, telex, facsimile and mobile phone service	Payment of telephone expenses	100,000.00	New
10	Internet Connections	Payment of internet connections expenses	100,000.00	New
11	Courier and postal services	Payment of courier and postal services	700,000.00	New
12	Accommodation - domestic travel	Payment of accommodation on domestic travel	200,000.00	New
13	Daily subsistence allowance	Payment of daily subsistence allowances	200,000.00	New
14	Publishing and printing services	Payment of publishing and printing services	100,000.00	New
15	Subscriptions to newspapers, magazines and periodicals	Payment of subscriptions to newspapers, magazines and periodicals	100,000.00	New
16	Advertising, awareness and publicity campaigns	Payment of advertising, awareness and publicity campaigns	100,000.00	New

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17	Catering services (receptions), accommodation, gifts, food and drinks	Payment of catering services (receptions), accommodation gifts, food and drinks	200,000.00	New
18	Other committee expenses	Payment of other committee expenses	100,000.00	New
19	NG-CDFC allowance	Payment of NG-CDFC allowances	1,248,000.00	New
20	Motor vehicle and motor cycle insurance	Payment of motor vehicle insurance (GKB 876J) and motorcycle (GKB 043X)	300,000.00	New
21	General office supplies (papers, pencils, forms, small office equipment)	Purchase of general office supplies (papers, pencils, forms, small office equipment)	200,000.00	New
22	Supplies and accessories for computers and printers	Payment of supplies and accessories for computers and printers	163,166.00	New
23	Sanitary and cleaning materials, supplies and services	Payment of sanitary and cleaning materials, supplies and services	60,000.00	New
24	Refined fuels and lubricants for transport	Purchase of refined fuels and lubricants for GK vehicles	800,000.00	New
25	Maintenance expenses - motor vehicles	Payment of maintenance expenses for motor vehicles	200,000.00	New
26	Maintenance of office furniture and equipment	Payment of maintenance of office furniture and equipment	100,000.00	New
27	Bank Service commission and charges	Payment of bank service commission and charges	50,000.00	New

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<b>28</b>	Bursary Secondary Schools	Payments of fees to needy students in secondary schools	36,000,000.00	New
<b>29</b>	Bursary Tertiary Institutions	Payments of fees to needy students in tertiary institutions	22,000,000.00	New
<b>30</b>	Bursary-Special schools	Payments of fees to needy students in special schools	2,130,252.00	New
<b>31</b>	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	8,306,612.00	New
			<b>77,906,402.00</b>	
	<b>GRAND TOTAL</b>		<b>137,753,433.00</b>	