NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECT PROPOSALS

CODE: 161 **CONSTITUENCY:** MOGOTIO **FINANCIAL YEAR:** 2024-2025

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT (Kshs)	STATUS
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration and Recurrent Expenditure	To cater for the Day-to-day operational costs of the office, including administrative expenses.	9,689,847.54	New
	EMERGENCY			
2	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	8,499,879.31	New
	BURSARY			
3	Bursary-Secondary Schools	Payment of Bursary to needy students in Secondary schools	45,000,000.00	New
4	Bursary-Special Schools	Payment of Bursary to needy students in Special schools	1,000,000.00	New
5	Bursary-Tertiary institutions	Payment of Bursary to needy students in Tertairy Instituions.	11,099,103.61	New
6	Road safety and vocational training	Support 300 students to be trained and acquire various vocational training skills (200 students each at Kshs. 30,000) and Support 100 motorcycle riders and drivers get trained on road safety and given Licences each at Kshs. 15,000)	7,500,000.00	New
	MONITORING, EVALUATION AND CAPACITY BUILDING			
7	Monitoring, Evaluation And Capacity Building	Facilitate monitoring and evaluation activities	4,844,932.77	New

	CLIMATE CHANGE MITIGATION AND ADAPTATION ACTIVITIES.			
8	Aram Primary School	Purchase of 1,000 tree seedlings, transportation, digging holes, site preparation, planting and fencing with barbed wire to protect the trees at Kshs.450 each.	450,000.00	New
9	Chemoinoi Primary School	Purchase of 1000 tree seedlings, transportation, digging holes, site preparation, planting and fencing with barbed wire to protect the trees at Kshs.450 each.	450,000.00	New
10	Chepyuan Primary School	Purchase of 2,000 tree seedlings, transportation, digging holes, site preparation, planting and fencing with barbed wire to protect the trees at Kshs.450 each.	900,000.00	New
11	Kabergei Primary School	Purchase of 2,000 tree seedlings, transportation, digging holes, site preparation, planting and fencing with barbed wire to protect the trees at Kshs.450 each.	900,000.00	New
12	Kapngemui Primary School	Purchase of 2,000 tree seedlings, transportation, digging holes, site preparation, planting and fencing with barbed wire to protect the trees at Kshs.450 each.	900,000.00	New
13	Kelelwa Hill Primary School	Purchase of 1,000 tree seedlings, transportation, digging holes, site preparation, planting and fencing with barbed wire to protect the trees at Kshs.450 each.	450,000.00	New

14	Kipkigei Primary School	Purchase of 944 tree seedlings, transportation, digging holes, site preparation, planting and fencing with barbed wire to protect the trees at Kshs.450 each.	424,887.95	New
15	Mogotio Primary School	Purchase of 2,000 tree seedlings, transportation, digging holes, site preparation, planting and fencing with barbed wire to protect the trees at Kshs.450 each.	900,000.00	New
16	Mogotio Subcounty Headquarters	Purchase of 2,000 tree seedlings, transportation, digging holes, site preparation, planting and fencing with barbed wire to protect the trees at Kshs.450 each.	900,000.00	New
17	Ngubereti Primary School	Purchase of 2,000 tree seedlings, transportation, digging holes, site preparation, planting and fencing with barbed wire to protect the trees at Kshs.450 each.	900,000.00	New
18	Sirwa Primary School	Purchase of 2,000 tree seedlings, transportation, digging holes, site preparation, planting and fencing with barbed wire to protect the trees at Kshs.450 each.	900,000.00	New
	PRIMARY SCHOOL PROJECTS			
19	Chebarer Primary School	Construction to completion of one classroom.	1,200,000.00	New
20	Cheberen Primary School	Purchase of one set mobile laboratory bench to support Junior secondary school inclusive cost of transportation to school and labelling	250,000.00	New

21	Chemogoch Primary School	Renovation to completion of two classrooms: Fixing of doors and windows, flooring, roof replacement, plastering and paintworks.	800,000.00	New
22	Chemorgong Primary School	Construction to completion of one classroom	1,200,000.00	New
23	Chemutung Primary School	Renovation to completion of two classrooms: Flooring, roof replacement, fixing doors and windows, plastering and paintworks.	1,000,000.00	New
24	Chomiek Primary School	Construction to lintel level of a 5-roomed administration block comprising of Head teacher's office, deputy head teacher's office, staffroom, secretary's office and store	1,500,000.00	New
25	Embogong Primary School	Construction to completion of one classroom	1,200,000.00	New
26	Emining Primary School	Renovation to completion of two classrooms: Flooring, roof replacement, fixing doors and windows, plastering and paintworks.	800,000.00	New
27	Kabuswo Primary School	Purchase of 40 standard lockers and chairs at Kshs.7,500 each	300,000.00	New
28	Kapchelukuny Primary School	Purchase of 40 standard lockers and chairs at Kshs.7,500 each	300,000.00	New
29	Kapkararam Primary School	Purchase of 40 standard lockers and chairs at Kshs.7,500 each	300,000.00	New
30	Kapkundul Primary School	Construction to completion of one classroom.	1,200,000.00	New
31	Kapsiloi Primary School	Construction to completion of one classroom	1,200,000.00	New

32	Kelelwa Primary School	Purchase of one set of mobile laboratory bench to support Junior secondary school inclusive cost of transportation to school and labelling.	250,000.00	New
33	Kibotany Primary School	Purchase of 40 standard lockers and chairs at Kshs.7,500 each	300,000.00	New
34	Kimngorom Day And Boarding Primary School	Completion of 100 students' capacity dining hall: Roofing, fixing doors and windows, plastering, electrical works, plumbing works guttering, ceiling, tiling and finishing works.	2,800,000.00	Ongoing
35	Kimose Primary School	Purchase of one set mobile laboratory bench to support Junior secondary school inclusive cost of transportation to school and labelling	250,000.00	New
36	Kipnyunguny Primary School	Completion of a three-roomed administration block comprising of Head teacher's office, staffroom and Deputy Head teacher's office: Tiling, ceiling, electrical works, plumbing works and painting.	500,000.00	Ongoing
37	Kiptoim Primary School	Purchase of 40 standard lockers and chairs at Kshs.7,500 each	300,000.00	New
38	Koitebes Primary School	Construction to completion of one classroom.	1,200,000.00	New
39	Kokwenmoi Primary School	Construction to completion of one classroom.	1,200,000.00	New
40	Legetetwet Primary School	Construction to completion of 4 door pit latrines for girls with one chamber catering for Persons with Disabilities.	600,000.00	New

41	Legetetwet Primary School	Renovation to completion of one classroom: Flooring, roof replacement, fixing doors and windows, plastering and paintwork.	500,000.00	New
42	Letoi Primary School	Construction to completion of one classroom.	1,200,000.00	New
43	Logiri Primary School	Construction to completion of one classroom	1,200,000.00	New
44	Lomanira Primary School	Construction to completion of 4 door pit latrine block for boys and a urinal with one chamber catering for Persons with Disabilities.	600,000.00	New
45	Lombala Primary School	Purchase of one set mobile laboratory bench to support Junior secondary school inclusive cost of transportation to school and labelling	250,000.00	New
46	Lombogishu Primary School	Construction to completion of one classroom.	1,200,000.00	New
47	Magoi Primary School	Completion of 5-roomed administration block comprising of Headteacher's office, deputy head teacher's office, staffroom, secretary's office and store: Electrical and plumbing works	500,000.00	Ongoing
48	Molos Primary School	Construction to completion of one classroom.	1,200,000.00	New
49	Ngembamoi Primary School	Purchase of 40 standard lockers and chairs at Kshs.7,500 each	300,000.00	New
50	Ngendalel Primary School	Construction to completion of one classroom	1,200,000.00	New

51	Ngentui Primary School	Construction to completion of 4 door pit latrines for boys with one chamber dedicated for Persons with disabilities.	600,000.00	New
52	Ngusero Primary School	Purchase of 40 standard lockers and chairs at Kshs.7,500 each	300,000.00	New
53	Rosoga Primary School	Purchase of one set mobile laboratory bench to support Junior secondary school inclusive cost of transportation to school and labelling	250,000.00	New
54	Sagasagik Primary School	Renovation to completion of three classrooms: Replacement of roof, flooring, plastering, fixing doors and windows, floor tilling and paintworks	1,200,000.00	New
55	Sore Primary School	Construction to completion of one classroom	1,200,000.00	New
56	St Maximillian Kolbes Primary School	Purchase of 40 standard lockers and chairs at Kshs.7,500 each	300,000.00	New
57	Tian Primary School	Completion of a 5 roomed administration block comprising of Headteacher's office, Secretary's office, staffroom, deputy headteacher's and store: Roofing, fixing doors and windows, plastering, tiling, ceiling, wiring, plumbing works and paintworks	1,500,000.00	Ongoing
	SECONDARY SCHOOL PROJECTS			
58	Kapkein Secondary School	Construction to completion of one new classroom	1,200,000.00	New

59	Kaplelwo Secondary School	Completion of 3 roomed teacher's house: Fixing of doors and windows, plastering, flooring, paintworks, electrical works, tiling, ceiling and plumbing works	1,000,000.00	Ongoing
60	Kipsogon Secondary School	Completion of a 45 students' capacity science laboratory: mechanical, plumbing works and drainage, fixing benches and worktops, soak pit, labelling, paintworks, tiling, ceiling and electrical works, and guttering	2,000,000.00	Ongoing
61	Olbat Secondary School	Construction of a 45 students' capacity laboratory upto lintel level	2,000,000.00	New
62	Sinende Secondary School	Completion of 80 students' capacity girls dormitory: Roofing, fixing doors and windows, plastering, paintworks and finishes.	3,500,000.00	Ongoing
63	Sirwa Secondary School	Construction to completion of 4 door pit latrines for boys and a urinal with one chamber catering for Persons with Disabilities.	650,000.00	New
	SECURITY PROJECTS			
64	Mogotio Police Station	Renovation to completion of 3 rooms of a police administration block station: Repair of roof by painting, guttering of three rooms, mounting of two noticeboards and labelling.	1,000,000.00	New
65	Mugurin Assistant Chief's office	Construction to completion of three door pit latrines with a urinal with one chamber catering for Persons with Disabilities.	450,000.00	New

66	Ndanai Sub Location Assistant Chief's Office	Construction of a 5-roomed assistant chief's office block upto lintel level	915,210.84	New
67	Olkokwe Chief's Office	Completion of a 5-roomed chief's office block: roofing, Plastering, fixing doors and windows, painting, electrical works, plumbing works tiling, ceiling, labeling and other finishing works	1,500,000.00	Ongoing
	NG-CDF OFFICE			
68	Mogotio NG-CDF Office	Purchase of office furniture: 5 executive wooden tables at Kshs.100,000 each (Kshs.500,000), 6 executive chairs at Kshs.50,000 each (Kshs.300,000), 10 arm chairs at Kshs.20,000 each (Kshs.200,000)and 10 Receptionist chairs/visitors lounge chairs at Kshs.50,000 (500,000)	1,500,000.00	New
	DIGITAL HUB			
69	Jitume Digital Hub (Kisanana ward)	Construction to completion of option 1 basic digital hub as per the Ministry of Information, Communication and Digital Economy guidelines	7,000,000.00	New
	OTHER			
70	Mogotio subcounty Huduma centre	Construction to completion of six door ablution block with two doors for Persons With Disabilities and associated plumbing works at Kshs.1,200,000 and purchase of 3,000 litre capacity elevated tank and associated plumbing works at Kshs.300,000	1,500,000.00	New
	TOTAL:		**152,073,862.02**	